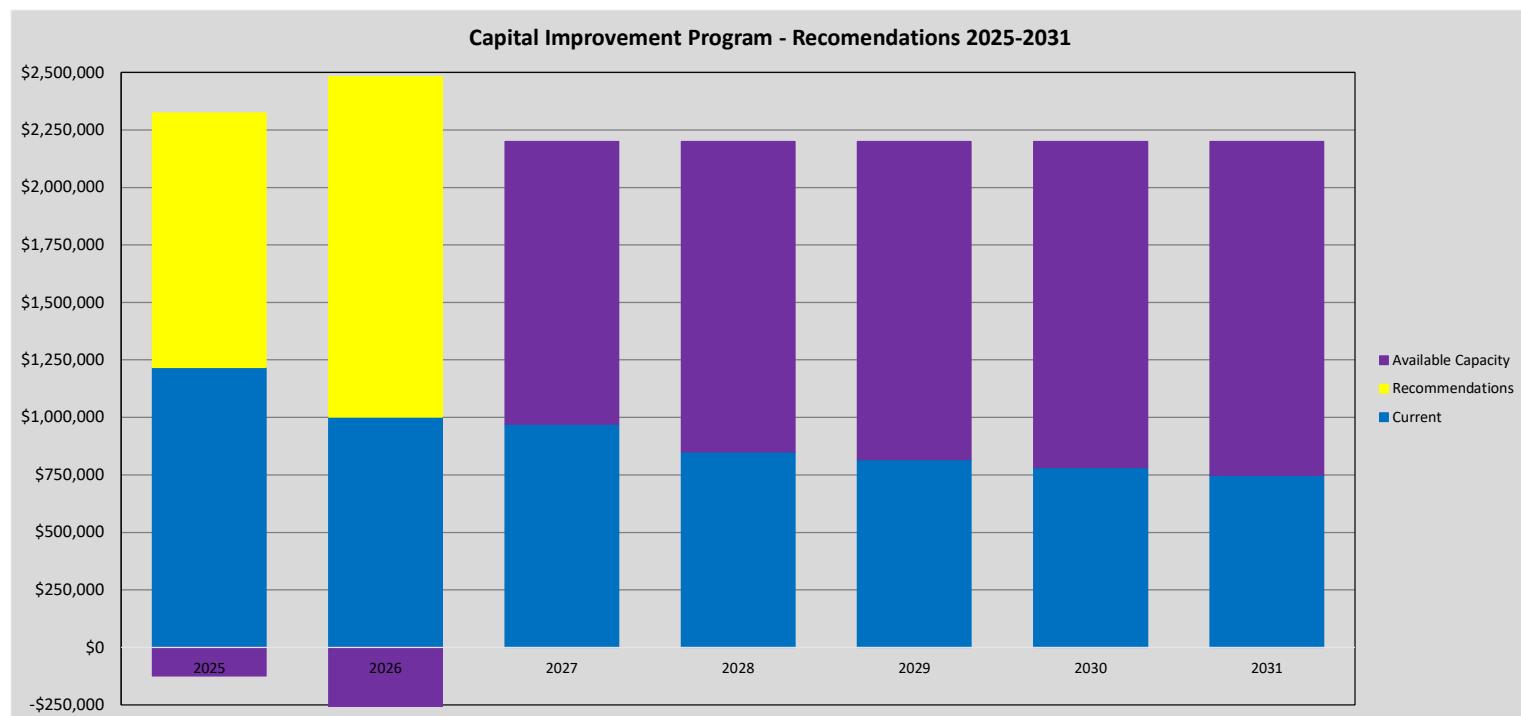


**Town of Meredith**  
**Capital Improvement Program**  
**2026-2031**

Year	Long Term Debt			Total	Expendable Trust Fund	Total	Available Capacity	Total
	Current	Authorized	Proposed					
2025	\$ 1,217,769	\$ -	\$ -		\$ 1,106,000	\$ 2,323,769	\$ (123,769)	
2026	\$ 1,001,548	\$ -	\$ -	\$ 3,398,863	\$ 1,479,000	\$ 2,480,548	\$ (280,548)	\$ 1,919,863
2027	\$ 972,068	\$ -	\$ -	\$ 1,528,463	\$ -	\$ 972,068	\$ 1,227,932	\$ 1,528,463
2028	\$ 849,870	\$ -	\$ -	\$ 1,583,464	\$ -	\$ 849,870	\$ 1,350,130	\$ 1,583,464
2029	\$ 816,210	\$ -	\$ -	\$ 4,268,000	\$ -	\$ 816,210	\$ 1,383,790	\$ 4,268,000
2030	\$ 782,550	\$ -	\$ -	\$ 1,653,000	\$ -	\$ 782,550	\$ 1,417,450	\$ 1,653,000
2031	\$ 748,890	\$ -	\$ -	\$ 883,000	\$ -	\$ 748,890	\$ 1,451,110	\$ 883,000



**Town of Meredith - Trust Fund Information**  
**Summary of CIP Trust Funds - Municipal**  
**6/30/2025**

Year Established	Description of Expendable Trust	Purpose of Trust	Principal and Interest Balance as of 06/30/2025 *	Additions 2025	Withdrawals 2025	Estimated Balances plus Additions Minus Withdrawals at 12/31/2025
	Police Department	Capital Reserve	\$ 3,363			\$ 3,363
	Prescott Park Expansion	Capital Reserve	\$ 6,148			\$ 6,148
2001	Open Space Conservation	Conservation	\$ 751			\$ 751
1996	Landfill Closure	Landfill Closure	\$ 1,116			\$ 1,116
1996	Municipal Building	Additional Space	\$ 203			\$ 203
1998	FD Communication Replacement	Communication Replacement	\$ 4,911			\$ 4,911
2017	FD Equipment Replacement	Equipment Replacement	\$ 28,670	\$ 50,000		\$ 78,670
1998	* FD Vehicle Replacement	Vehicle Replacement	\$ 337,974	\$ 300,000		\$ 637,974
1998	Solid Waste and Recycling Vehicle and Equipment ETF	Vehicle and Equipment Replacement	\$ 124,068			\$ 124,068
2001	Waterfront Infrastructure	Improvements	\$ 931,042	\$ 152,500		\$ 1,083,542
2008	* Main Street Rehab Fund	Parking	\$ 16,250	\$ 50,000	\$ 28,740	\$ 37,510
2009	Meredith Municipal Parking	Improvements	\$ 191,934			\$ 191,934
2009	Groundwater Source Study	Water Source	\$ 3,705			\$ 3,705
2009	* Parks & Recreation Facilities Improvements	Improvements	\$ 20,978	\$ 25,000		\$ 45,978
2011	DPW Equipment Replacement	Equipment Replacement	\$ 173,215	\$ 241,000	\$ 105,463	\$ 308,752
2023	Building and Facility Maintenance ETF	Maintenance Repairs Improvements	\$ 100,551	\$ 60,000		\$ 160,551
2024	Lake Waukewan Water Quality Protection ETF	Water Quality Protection	\$ 103,226	\$ -		\$ 103,226
2025	Town Wide Infrastructure ETF	Maintenance Repairs Improvements	\$ -	\$ 127,500		\$ 127,500
2025	Ambulance ETF	Capital Reserve	\$ -	\$ 100,000		\$ 100,000
CIP/Non-Restricted Totals			\$ 2,048,104	\$ 1,106,000	\$ 134,203	\$ 3,019,901

\* Effective Balances based on outstanding obligations

**Inter-Lakes School District ETF**

School Facilities Maintenance Fund	\$ 650,045
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**Reserve Accounts**

Reserve - Economic Development	\$ 28,000
Reserve - Filtration Grant	\$ 172,704
Reserve - Generator Replacements	\$ 6,706
Reserve - Hesky Park Wall	\$ 4,353
Reserve - Meredith Bay Water Protection	\$ 23,692
Reserve - Monkey Pond	\$ 2,600
Reserve - Reservoir Property	\$ 27,734
Reserve - Wicwas Dam Engineering	\$ 54,260
Reserve - Waukewan Water Protection	\$ 12,008

Reserve - Water Capital Recovery	\$ 604,638
Reserve - Water Access Fees	\$ 501,994

Reserve - Sewer Capital Recovery	\$ 50,000
Reserve - Sewer Access Fees	\$ 1,014,726

**Long Term Debt**

<b>Current</b>	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Community Center	(\$204,050.00)	(\$196,875.00)	(\$189,700.00)	(\$182,350.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bundled Project	(\$89,820.00)	(\$82,060.00)	(\$83,315.00)	(\$84,569.00)	(\$84,358.00)	(\$88,538.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DPW Project	(\$685,194.70)	(\$662,964.70)	(\$641,350.00)	(\$619,420.00)	(\$597,490.00)	(\$575,560.00)	(\$553,630.00)	(\$531,700.00)	(\$509,770.00)	(\$487,840.00)	(\$470,210.00)	(\$456,880.00)	(\$442,850.00)	(\$433,925.00)
Library Project	(\$366,609.80)	(\$354,679.80)	(\$343,160.00)	(\$331,430.00)	(\$319,700.00)	(\$307,970.00)	(\$296,240.00)	(\$284,510.00)	(\$272,780.00)	(\$261,050.00)	(\$251,620.00)	(\$244,490.00)	(\$239,660.00)	(\$234,830.00)
<b>TOTAL</b>	<b>\$1,345,674.50</b>	<b>\$1,296,579.50</b>	<b>\$1,257,525.00</b>	<b>\$1,217,769.00</b>	<b>\$1,001,548.00</b>	<b>\$972,068.00</b>	<b>\$849,870.00</b>	<b>\$816,210.00</b>	<b>\$782,550.00</b>	<b>\$748,890.00</b>	<b>\$721,830.00</b>	<b>\$701,370.00</b>	<b>\$682,510.00</b>	<b>\$668,755.00</b>

Administration	**ETF Balance 6/30/25	Recommendations								
		2025	2026	2027	2028	2029	2030	2031	2032	2033
Municipal Building	\$ 202.59									
Meredith Municipal Parking	\$ 191,933.98									
Municipal Technology	\$ 10,629.43	\$ -								
Main Street Rehab Fund	\$ 16,250.06	\$ 50,000	\$ 75,000							
Groundwater Source Study	\$ 3,704.63									
Landfill Closure	\$ 1,116.49									
Waterfront Infrastructure	\$ 931,041.52	\$ 152,500	\$ 75,000							
Bldgs & Fac Maintenance	\$ 100,551.44	\$ 60,000	\$ 75,000							
Town Infrastructure [new]	\$ -	\$ 127,500								
Ambulance ETF	\$ -	\$ 100,000								
TOTAL RECOMMENDATIONS		\$ 490,000	\$ 225,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Requests	Municipal Building	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Meredith Municipal Parking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Municipal Technology	\$ -	\$ -	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
	Main Street Rehab Fund	\$ 28,740	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Groundwater Source Study	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Landfill Closure	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Waterfront Infrastructure	\$ -	\$ -	\$ -	\$ 500,000	\$ 1,800,000	\$ 150,000	\$ -	\$ -	\$ -
	Bldgs & Fac Maintenance	\$ -	\$ 50,000	\$ 245,000	\$ -	\$ 485,000	\$ 145,000	\$ -	\$ -	\$ -
	Town Infrastructure	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -
	Ambulance ETF	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL REQUESTS		\$ 28,740	\$ 50,000	\$ 345,000	\$ 600,000	\$ 3,385,000	\$ 395,000	\$ 100,000	\$ -	\$ -
Shortage	Municipal Building	\$ 202.59	\$ 202.59	\$ 202.59	\$ 202.59	\$ 202.59	\$ 202.59	\$ 202.59	\$ 202.59	\$ 202.59
	Meredith Municipal Parking	\$ 191,933.98	\$ 191,933.98	\$ 191,933.98	\$ 191,933.98	\$ 191,933.98	\$ 191,933.98	\$ 191,933.98	\$ 191,933.98	\$ 191,933.98
	Municipal Technology	\$ 10,629.43	\$ 10,629.43	\$ (89,370.57)	\$ (189,370.57)	\$ (289,370.57)	\$ (389,370.57)	\$ (489,370.57)	\$ (489,370.57)	\$ (489,370.57)
	Main Street Rehab Fund	\$ 37,510.06	\$ 112,510.06	\$ 112,510.06	\$ 112,510.06	\$ 112,510.06	\$ 112,510.06	\$ 112,510.06	\$ 112,510.06	\$ 112,510.06
	Groundwater Source Study	\$ 3,704.63	\$ 3,704.63	\$ 3,704.63	\$ 3,704.63	\$ 3,704.63	\$ 3,704.63	\$ 3,704.63	\$ 3,704.63	\$ 3,704.63
	Landfill Closure	\$ 1,116.49	\$ 1,116.49	\$ 1,116.49	\$ 1,116.49	\$ 1,116.49	\$ 1,116.49	\$ 1,116.49	\$ 1,116.49	\$ 1,116.49
	Waterfront Infrastructure	\$ 1,083,541.52	\$ 1,158,541.52	\$ 1,158,541.52	\$ 658,541.52	\$ (1,141,458.48)	\$ (1,291,458.48)	\$ (1,291,458.48)	\$ (1,291,458.48)	\$ (1,291,458.48)
	Bldgs & Fac Maintenance	\$ 160,551.44	\$ 185,551.44	\$ (59,448.56)	\$ (59,448.56)	\$ (544,448.56)	\$ (689,448.56)	\$ (689,448.56)	\$ (689,448.56)	\$ (689,448.56)
	Town Infrastructure	\$ 127,500.00	\$ 127,500.00	\$ 127,500.00	\$ 127,500.00	\$ 127,500.00	\$ 127,500.00	\$ 127,500.00	\$ 127,500.00	\$ 127,500.00
	Ambulance	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
TOTAL VARIANCE		\$ 1,328,638.70	\$ 1,478,638.70	\$ 1,378,638.70	\$ 778,638.70	\$ (1,121,361.30)	\$ (1,371,361.30)	\$ (1,471,361.30)	\$ (1,471,361.30)	\$ (1,471,361.30)

Police Department	ETF Balance 6/30/25	Recommendations										
		2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
Police Capital Reserve Fund	\$ 3,362.98	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Requests		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL VARIANCE	\$ 3,362.98	\$ 3,362.98	\$ 3,362.98	\$ 3,362.98	\$ 3,362.98	\$ 3,362.98	\$ 3,362.98	\$ 3,362.98	\$ 3,362.98	\$ 3,362.98	\$ 3,362.98	\$ 3,362.98

Fixed Assets													
Equipment Description	Purchase Date	Original Purchase Price	Mileage/ Hours	Estimated Equipment Life	Replacement Schedule by Year								
					2023	2024	2025	2026	2027	2028	2029	2030	2031
FORD EXPLORER AWD - Hybrid	2023	\$ 43,467.00	2,331	6-8 years									
FORD EXPLORER	2022	\$ 36,329.00	251	6-8 years									
FORD EXPLORER	2018	\$ 39,499.00	75,554	6-8 years	\$ 50,000								
FORD TAURUS 4DSED	2014	\$ 35,523.45	54,247	10 years									
FORD EXPLORER	2019	\$ 38,635.19	66,914	6-8 years									
FORD EXPLORER	2020	\$ 39,175.19	40,067	9 years	\$ 50,000								
FORD EXPLORER	2020	\$ 39,499.24	59,288	6-8 years		\$ 50,000							
FORD EXPLORER	2017	\$ 39,499.24	58,941	8 years									
FORD EXPLORER	2017	\$ 39,499.24	80,942	7 years									
RADIOES	1999-006	\$ 42,000.00	NA	7 Years									
POLICE BOAT	2019	\$ 30,000.00		10 years									
					Total CIP Requests	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Fire Department	ETF Balance 6/30/25	Recommendations								
		2025	2026	2027	2028	2029	2030	2031	2032	2033
Fire Department Communication	\$ 4,911.40									
Fire Department Vehicle	\$ 337,973.64	\$ 300,000	\$ 535,000							
Fire Department Equipment	\$ 28,669.63	\$ 50,000	\$ 182,000							
TOTAL RECOMMENDATIONS		\$ 350,000	\$ 717,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Requests	FD Communication	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FD Vehicle	\$ -	\$ 1,958,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FD Equipment	\$ -	\$ 260,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Total Requests	\$ -	\$ 2,218,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Shortage	FD Communication	\$ 4,911.40	\$ 4,911.40	\$ 4,911.40	\$ 4,911.40	\$ 4,911.40	\$ 4,911.40	\$ 4,911.40	\$ 4,911.40	\$ 4,911.40
	FD Vehicle	\$ 637,973.64	\$ (785,026.36)	\$ (785,026.36)	\$ (785,026.36)	\$ (785,026.36)	\$ (785,026.36)	\$ (785,026.36)	\$ (785,026.36)	\$ (785,026.36)
	FD Equipment	\$ 78,669.63	\$ 269.63	\$ 269.63	\$ 269.63	\$ 269.63	\$ 269.63	\$ 269.63	\$ 269.63	\$ 269.63
TOTAL VARIANCE		\$ 721,554.67	\$ (779,845.33)	\$ (779,845.33)	\$ (779,845.33)	\$ (779,845.33)	\$ (779,845.33)	\$ (779,845.33)	\$ (779,845.33)	\$ (779,845.33)

Parks & Recreation	ETF Balance 6/30/25	Recommendations								
		2025	2026	2027	2028	2029	2030	2031	2032	2033
Parks & Rec Facility Imp.	\$ 20,977.80	\$ 25,000	\$ 200,000							
Prescott Park Expansion	\$ 6,147.90	\$ -								
<b>TOTAL RECOMMENDATIONS</b>	\$ 25,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Requests	Parks & Rec Facility Imp.	\$ -	\$ 395,000.00	\$ 373,000.00	\$ 373,000.00	\$ 398,000.00	\$ 398,000.00	\$ 398,000.00	\$ -	\$ -
	Prescott Park Expansion	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	<b>Total Requests</b>	\$ -	\$ 395,000.00	\$ 373,000.00	\$ 373,000.00	\$ 398,000.00	\$ 398,000.00	\$ 398,000.00	\$ -	\$ -
Total Shortage/Overages	Parks & Rec Facility Imp.	\$ 45,977.80	\$ (149,022.20)	\$ (522,022.20)	\$ (895,022.20)	\$ (1,293,022.20)	\$ (1,691,022.20)	\$ (2,089,022.20)	\$ (2,089,022.20)	\$ (2,089,022.20)
	Prescott Park Expansion	\$ 6,147.90	\$ 6,147.90	\$ 6,147.90	\$ 6,147.90	\$ 6,147.90	\$ 6,147.90	\$ 6,147.90	\$ 6,147.90	\$ 6,147.90
	<b>TOTAL VARIANCE</b>	\$ 52,125.70	\$ (142,874.30)	\$ (515,874.30)	\$ (888,874.30)	\$ (1,286,874.30)	\$ (1,684,874.30)	\$ (2,082,874.30)	\$ (2,082,874.30)	\$ (2,082,874.30)
<b>Project Funding</b>		2025	2026	2027	2028	2029	2030	2031	2032	2033
Parks & Rec Facility Imp.										
Prescott Park Expansion										
Total CIP Requirements	Parks & Rec Facility Imp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Prescott Park Expansion	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

FIXED ASSETS															
Equipment	Year	Original	Mileage/	Estimated	Replacement Schedule by Year										
					2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
John Deere Tractor Mower	2023	\$ 17,020.45	X758	7 years											
Ford F350 (437-24 )	2018	\$ 38,855.00	38,088	10 years											
Ford Transit Van (437-22)	2012	\$ 19,576.00	21,593	7 Years			\$ 35,000.00								
Ford F250 (437-21)	2014	\$ 23,018.00	71,170	7 Years				\$ 65,000.00							
Ford F350 (438-22) *formerly 240-42	1999	\$ 21,703.00	111,942	10 Years											
F550 Ford Dump (437-45)	2006	\$ 30,400.00	91,550	7 Years											
Total CIP Requirements					\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

DPW - Solid Waste	ETF Balance 6/30/25	Recommendations								
		2025	2026	2027	2028	2029	2030	2031	2032	2033
Solid Waste and Recycling Vehicle and Equipment ETF	\$ 124,068.45		\$ -							
Total Requests	\$ -	\$ 90,000.00	\$ 125,000.00	\$ 135,000.00	\$ 135,000.00	\$ 235,000.00	\$ 140,000.00	\$ -	\$ -	
TOTAL VARIANCE	\$ 124,068.45	\$ 34,068.45	\$ (90,931.55)	\$ (225,931.55)	\$ (360,931.55)	\$ (595,931.55)	\$ (735,931.55)	\$ (735,931.55)	\$ (735,931.55)	
<b>FIXED ASSETS</b>										

Dept of Public Works	Recommendations							
	2026	2027	2028	2029	2030	2031	2032	2033
DPW Equipment Replacement ETF	\$ 337,000							
DPW Equipment Requests	\$ 645,463	\$ 685,463	\$ 475,464	\$ 350,000	\$ 625,000	\$ 245,000	\$ -	\$ -
	\$ 289.45	\$ (685,173.55)	\$ (1,160,637.55)	\$ (1,510,637.55)	\$ (2,135,637.55)	\$ (2,380,637.55)	\$ (2,380,637.55)	\$ (2,380,637.55)

	LTD C	LTD A	LTD P	TOTAL REQUESTS	ETF REC	TOTAL REC	AVAIL	VARIANCE
2025	\$ 1,217,769	\$ -	\$ -	\$ -	\$ 1,106,000	\$ 2,323,769	\$ (123,769)	\$ -
2026	\$ 1,001,548	\$ -	\$ -	\$ 3,398,863	\$ 1,479,000	\$ 2,480,548	\$ (280,548)	\$ 1,919,863
2027	\$ 972,068	\$ -	\$ -	\$ 1,528,463	\$ -	\$ 972,068	\$ 1,227,932	\$ 1,528,463
2028	\$ 849,870	\$ -	\$ -	\$ 1,583,464	\$ -	\$ 849,870	\$ 1,350,130	\$ 1,583,464
2029	\$ 816,210	\$ -	\$ -	\$ 4,268,000	\$ -	\$ 816,210	\$ 1,383,790	\$ 4,268,000
2030	\$ 782,550	\$ -	\$ -	\$ 1,653,000	\$ -	\$ 782,550	\$ 1,417,450	\$ 1,653,000
2031	\$ 748,890	\$ -	\$ -	\$ 883,000	\$ -	\$ 748,890	\$ 1,451,110	\$ 883,000
2032	\$ 721,830	\$ -	\$ -	\$ -	\$ -	\$ 721,830	\$ 1,478,170	\$ -

2026 Requests			Rating Scheme									Funding Year
Page	Expendable Trust Fund	Project/Equipment	Untouchable	Committed	High	Medium	Low	On the Radar	Total Request	ETF Balance	Required Funding	2026
1	Municipal Technology	Parcel Mapping				x			\$ 600,000	\$ 10,629	\$ 589,371	\$ -
3	Main Street Improvements	Main Street Project				x			\$ 432,936	\$ 37,510	\$ 395,426	\$ 75,000
9	Building & Facility Maintenance	DPW - Highway Garage							\$ 50,000	\$ 110,551.00	\$ (60,551)	\$ -
26	Waterfront Infrastructure	Waterfront Infrastructure							\$ 75,000	\$ 1,083,542.00	\$ (1,008,542)	\$ 75,000
29	FD Vehicle	14E1			x				\$ 1,300,000	\$ 637,973.64	\$ 662,026	\$ 535,000
35		14B1			x				\$ 658,000	\$ (662,026)	\$ 1,320,026	\$ -
40	FD Equipment	Turnout Gear	x						\$ 260,400	\$ 78,669.63	\$ 181,730	\$ 182,000
44	Prescott Park	Prescott Park			x				\$ 395,000	\$ 45,977.80	\$ 349,022	\$ 200,000
47	Solid Waste & Recycling Eqp.	Skid Steer			x				\$ 90,000	\$ 34,068.45	\$ 55,932	\$ -
63	DPW Equipment	Excavator		x					\$ 105,463	\$ 308,752.45	\$ (203,289)	\$ -
61		Ford F-350			x				\$ 90,000	\$ 203,289.45	\$ (113,289)	
62		Ford F-600			x				\$ 225,000	\$ 113,289.45	\$ 111,711	
64		Dresser Loader			x				\$ 225,000	\$ (111,710.55)	\$ 336,711	\$ 337,000

2026	Totals	\$ 4,506,799	\$ 3,172,286	\$ 1,404,000
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## Town of Meredith - Capital Improvement Worksheet

<b>Program:</b>	<b>PARCEL MAPPING</b>							<b>Picture(s)</b>			
<b>Department:</b>	<b>ASSESSING</b>										
<b>Submitted by:</b>	<b>J. Commerford</b>		<b>Date:</b>	<b>8/18/25</b>							
<b>Priority:</b>	Untouchable	High		Low							
	Committed	Medium		On the Radar							
<b>Priority:</b>											
<p>Current Tax Maps were digitized in the late 1990's and parcels were "stretched" to make them fit . An overlay of current mapping shows buildings going through property lines and on the wrong properties. This re-mapping would be all new maps based on new aerial photography as well as researching all deeds and plans from town files as well as the Registry of Deeds. This process would take 3 years to complete.</p> <p><b>Justification (improving current town programs or operations, life safety/health, etc):</b></p> <p>New Maps would provide a highly accurate spatial framework upon which future town data can be built. It will also provide a resource for the determination of a fair and equitable distribution of the tax burden. It will also provide a platform of spatial mapping that can be used by other departments, such as Public Works, Fire, Police, Water/Sewer and Community Development. It is important to have a highly accurate mapping system as the town continues to grow.</p>								Insert Picture Here			
<b>Impact of Cancelled or Delayed:</b>											
Delaying implementation will continue to keep the mapping system inefficient.											
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>	
ETF	100.00%	0	100,000	100,000	100,000	100,000	100,000	100,000	600,000	Personnel	
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	
Grant		0	0	0	0	0	0	0	0	Operations	
Enterprise Fund		0	0	0	0	0	0	0	0	Total	0
Lease Purchase		0	0	0	0	0	0	0	0		
Long Term Debt		0	0	0	0	0	0	0	0		
Fund Balance		0	0	0	0	0	0	0	0		
Town Trust		0	0	0	0	0	0	0	0		
Other		0	0	0	0	0	0	0	0		0
	<b>100.00%</b>	<b>100,000</b>	<b>600,000</b>								

## Town of Meredith - Capital Improvement Worksheet

<b>Program:</b>	<b>Main Street Rehabilitation Project</b>						<b>Picture(s)</b>				
<b>Department:</b>	Executive										
<b>Submitted by:</b>	R. Carpenter	<b>Date:</b>	8/18/25								
<b>Priority:</b>	Untouchable	High		Low							
	Committed	Medium		On the Radar							
<b>Priority:</b>											
<p>This is an ongoing project to provide safety and revitalization improvements to Main Street between Lower Ladd Hill Road and Route 3.</p>											
<p><b>Justification (improving current town programs or operations, life safety/health, etc):</b>            The next phase in this project is to continue through the engineering process to achieve a construction ready project. The total cost for this is approximately \$412,476 plus reimbursable expenses (printing, mailing, etc.). A zero match grant application has been submitted for this portion of the grant with results expected on or around 8 Oct 2025. If the grant is not received, ETF funding will be requested.         </p>											
<b>Impact of Cancelled or Delayed:</b>											
Insert Picture Here											
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>	
ETF	0.00%	0	0	0	0	0	0	0	0	Personnel	
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	
Grant	100.00%	435,000	0	0	0	0	0	0	435,000	Operations	
Enterprise Fund		0	0	0	0	0	0	0	0	Total	0
Lease Purchase		0	0	0	0	0	0	0	0		
Long Term Debt		0	0	0	0	0	0	0	0		
Fund Balance		0	0	0	0	0	0	0	0	[description]	N/A
Town Trust		0	0	0	0	0	0	0	0	[description]	N/A
Other		0	0	0	0	0	0	0	0		0
	<b>100.00%</b>	<b>412,476</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>435,000</b>		
<b>Estimated Sale Value of Replaced Asset</b>											

Building and Facility Maintenance ETF									
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals
ETF	100.00%	50,000	245,000	0	485,000	145,000	0	945,000	1,870,000
GF Taxation		0	0	0	0	0	0	0	0
Grant		0	0	0	0	0	0	0	0
Enterprise Fund		0	0	0	0	0	0	0	0
Lease Purchase		0	0	0	0	0	0	0	0
Long Term Debt		0	0	0	0	0	0	0	0
Fund Balance		0	0	0	0	0	0	0	0
Town Trust		0	0	0	0	0	0	0	0
Other		0	0	0	0	0	0	0	0
	<b>100.00%</b>	<b>50,000</b>	<b>245,000</b>	<b>0</b>	<b>485,000</b>	<b>145,000</b>	<b>0</b>	<b>945,000</b>	<b>1,870,000</b>

<b>Building Name:</b>	<b>Town Hall</b>										
<b>Address:</b>	41 Main St										
<b>Submitted by:</b>	Tyler Manville	<b>Date:</b>	8/21/25								
<b>Description:</b>											
Brick construction office building housing 11+ employees with public space for vehicle registration, bill payment, etc.											
Heat: Forced hot water system running on 2 oil-fired Energy Kinetics System 2000 boilers											
AC: Window AC units											
Roof: Membrane (at end of life expectancy)											
Alarm system: Burglary and Fire											
<b>Building Information:</b>											
Year Built	1915	Sq Footage	8,403	Utility service	Town Water/Sewer						
Last Reno		Electric Service		Other							
<b>Upgrades Needed: (improving current town programs or operations, life safety/health, etc):</b>											
Installation of heat pump heat/AC systems (mini-splits): \$70,000											
Roof replacement: \$50,000											
Carpet removal/replacement: \$30,000											
Window replacement: \$75,000											
Electrical upgrades: \$20,000											
Total estimated improvements cost: \$245,000											
<b>Impact if Cancelled or Delayed:</b>											
Roof is currently beyond the end of its 20 year lifespan. More and more leaks are popping up and could potentially lead to mold and structural issues. Window replacement and installation of mini-split heat pump systems would greatly increase building heating/cooling efficiency and occupant comfort.											
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>	
ETF	100.00%	0	245,000	0	0	0	0	0	245,000	Personnel	
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	
Grant		0	0	0	0	0	0	0	0	Operations	
Enterprise Fund		0	0	0	0	0	0	0	0	Total	0
Lease Purchase		0	0	0	0	0	0	0	0		
Long Term Debt		0	0	0	0	0	0	0	0		
Fund Balance		0	0	0	0	0	0	0	0		
Town Trust		0	0	0	0	0	0	0	0		
Other		0	0	0	0	0	0	0	0		
	<b>100.00%</b>	<b>245,000</b>							<b>245,000</b>	<b>Estimated Sale Value of Replaced Asset</b>	
										[description]	
										[description]	
										0	



<b>Building Name:</b>	<b>Town Hall Annex</b>																															
<b>Address:</b>	5 Highland St																															
<b>Submitted by:</b>	Tyler Manville	<b>Date:</b>	8/21/25																													
<p><b>Description:</b></p> <p>Former funeral home purchased by the town and converted into office space and public receiving area for building permits, code enforcement, etc.</p> <p>HVAC: Propane fired forced hot air, central air cooling, 2 air handling units (attic and basement)</p> <p>Roof: Shingled and some metal (approaching end of life expectancy)</p> <p>Alarm system: Burglary and Fire</p>																																
<p><b>Building Information:</b></p> <table border="1"> <tr> <td>Year Built</td> <td>1786</td> <td>Sq Footage</td> <td>7,407</td> <td>Utility service</td> <td>Town Water/Sewer</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Last Reno</td> <td></td> <td>Electric Service</td> <td></td> <td>Other</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table>											Year Built	1786	Sq Footage	7,407	Utility service	Town Water/Sewer						Last Reno		Electric Service		Other						
Year Built	1786	Sq Footage	7,407	Utility service	Town Water/Sewer																											
Last Reno		Electric Service		Other																												
<p><b>Upgrades Needed: (improving current town programs or operations, life safety/health, etc):</b></p> <p>Siding upgrade to vinyl: \$45,000</p> <p>Roof replacement: \$35,000</p> <p>Carpet removal/replacement: \$15,000</p> <p>Window replacement: \$75,000</p>																																
<p><b>Impact if Cancelled or Delayed:</b></p> <p>Annex roof is approaching end of lifespan. Many leaks have been patched and repaired in recent years and more are popping up. Window replacement would make heating/cooling more efficient. Foundation repairs needed to prevent leaking in basement leading to air quality issues as well as rot.</p>																																
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>																						
ETF	100.00%	0	0	0	180,000	0	0	0	180,000	Personnel																						
GF Taxation		0	0	0	0	0	0	0	0	Maintenance																						
Grant		0	0	0	0	0	0	0	0	Operations																						
Enterprise Fund		0	0	0	0	0	0	0	0	Total																						
Lease Purchase		0	0	0	0	0	0	0	0																							
Long Term Debt		0	0	0	0	0	0	0	0																							
Fund Balance		0	0	0	0	0	0	0	0																							
Town Trust		0	0	0	0	0	0	0	0																							
Other		0	0	0	0	0	0	0	0																							
	<b>100.00%</b>				<b>180,000</b>				<b>180,000</b>	<b>Estimated Sale Value of Replaced Asset</b>																						
										[description]																						
										[description]																						
										<b>0</b>																						



<b>Building Name:</b>	<b>Public Works Office</b>																															
<b>Address:</b>	347 Daniel Webster Highway																															
<b>Submitted by:</b>	Tyler Manville	<b>Date:</b>	8/21/25																													
<p><b>Description:</b></p> <p>Former police station transferred to DPW and used for office space as well as sign shop and Buildings and Grounds department shop area.</p> <p>HVAC: 2 rooftop air handling units, AC and propane fired forced air heat</p> <p>Roof: Metal roof installed in 2021</p> <p>Siding: T1-11 siding (approaching end of lifespan)</p>																																
<p><b>Building Information:</b></p> <table border="1"> <tr> <td>Year Built</td> <td>1985</td> <td>Sq Footage</td> <td>3,832</td> <td>Utility service</td> <td>Town Water/Sewer</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Last Reno</td> <td></td> <td>Electric Service</td> <td></td> <td>Other</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table>											Year Built	1985	Sq Footage	3,832	Utility service	Town Water/Sewer						Last Reno		Electric Service		Other						
Year Built	1985	Sq Footage	3,832	Utility service	Town Water/Sewer																											
Last Reno		Electric Service		Other																												
<p><b>Upgrades Needed: (improving current town programs or operations, life safety/health, etc):</b></p> <p>Siding replacement: \$50,000</p> <p>Rooftop air handler replacement: \$60,000</p>																																
<p><b>Impact if Cancelled or Delayed:</b></p> <p>Siding needs to be replaced and flashed properly in order to prevent rotting. We have been advised by our HVAC contractor that the rooftop air handlers are beyond the end of their life expectancy. This is a big job that would require a crane to lift and remove old air handlers and replace with new units.</p>																																
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>																						
ETF	100.00%	0	0	0	125,000	0	0	0	125,000	Personnel																						
GF Taxation		0	0	0	0	0	0	0	0	Maintenance																						
Grant		0	0	0	0	0	0	0	0	Operations																						
Enterprise Fund		0	0	0	0	0	0	0	0	Total																						
Lease Purchase		0	0	0	0	0	0	0	0																							
Long Term Debt		0	0	0	0	0	0	0	0																							
Fund Balance		0	0	0	0	0	0	0	0																							
Town Trust		0	0	0	0	0	0	0	0																							
Other		0	0	0	0	0	0	0	0																							
	<b>100.00%</b>				<b>125,000</b>				<b>125,000</b>	<b>Estimated Sale Value of Replaced Asset</b>																						
										[description]																						
										[description]																						
										<b>0</b>																						





<b>Building Name:</b>	<b>Police Department</b>																												
<b>Address:</b>	400 Daniel Webster Highway																												
<b>Submitted by:</b>	Tyler Manville	<b>Date:</b>	8/21/25																										
<p><b>Description:</b>            Police station building operating 24/7 built in 2007. Multiple offices, dispatch area, 4 garage ports, holding cells and booking area.            Roof: Shingled            HVAC: 3 propane fired Weil McLain boilers, multiple AC units and air handling units.            Alarm system: Fire and security            Fire suppression: Wet and dry sprinkler systems            Generator: Propane Generac generator         </p>																													
<p><b>Building Information:</b></p> <table border="1"> <tr> <td>Year Built</td> <td>2007</td> <td>Sq Footage</td> <td>13,436</td> <td>Utility service</td> <td>Town Water/Sewer</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Last Reno</td> <td></td> <td>Electric Service</td> <td></td> <td>Other</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table>										Year Built	2007	Sq Footage	13,436	Utility service	Town Water/Sewer					Last Reno		Electric Service		Other					
Year Built	2007	Sq Footage	13,436	Utility service	Town Water/Sewer																								
Last Reno		Electric Service		Other																									
<p><b>Upgrades Needed: (improving current town programs or operations, life safety/health, etc):</b></p> <p>Roof Replacement: \$125,000      Exterior painting \$30,000      Carpet Replacement: \$25,000 Generator            Replacement Estimate-            Dispatch Center Console Replacement: \$300,000            Dispatch Re-Build(external/Towers/Equipment):\$400,000      Heating/Cooling System Estimate:</p>																													
<p><b>Impact if Cancelled or Delayed:</b>            PD roof is approaching end of life expectancy. Needs to be replaced in the near future in order to avoid leaks and structural damage.         </p>																													
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>																			
ETF	100.00%	0	0	0	180,000	0	0	700,000	880,000	Personnel																			
GF Taxation		0	0	0	0	0	0	0	0	Maintenance																			
Grant		0	0	0	0	0	0	0	0	Operations																			
Enterprise Fund		0	0	0	0	0	0	0	0	Total																			
Lease Purchase		0	0	0	0	0	0	0	0																				
Long Term Debt		0	0	0	0	0	0	0	0																				
Fund Balance		0	0	0	0	0	0	0	0																				
Town Trust		0	0	0	0	0	0	0	0																				
Other		0	0	0	0	0	0	0	0																				
	<b>100.00%</b>				<b>180,000</b>			<b>700,000</b>	<b>880,000</b>																				
										<b>Estimated Sale Value of Replaced Asset</b>																			
										[description]																			
										[description]																			
										0																			

# Town of Meredith - Capital Improvement Worksheet

<b>Building Name:</b>	Central Station					<b>Picture(s)</b>					
<b>Address:</b>	286 D W Highway										
<b>Submitted by:</b>	Chief Jones	<b>Date:</b>	8/21/25								
<b>Priority:</b>	Untouchable	High	Medium	Low	On the Radar	X					
<b>Project Description:</b>	Central Station Roof, completed in 2008/2009										
<b>Building Information:</b>											
Year Built	1	Sq Footage	?	Utility service							
Last Reno		Electric Service		Other							
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>											
Shingle replacement to protect building and contents inside.											
<b>Impact of Cancelled or Delayed:</b>											
Potentially damage to building and contents. Roughly 25 year expectancy, 2033 for replacement.											
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>	
ETF	100.00%	0	0	0	0	0	0	95,000	95,000	Personnel	
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	
Grant		0	0	0	0	0	0	0	0	Operations	
Enterprise Fund		0	0	0	0	0	0	0	0	Total	0
Lease Purchase		0	0	0	0	0	0	0	0		
Long Term Debt		0	0	0	0	0	0	0	0		
Fund Balance		0	0	0	0	0	0	0	0		
Town Trust		0	0	0	0	0	0	0	0		
Other		0	0	0	0	0	0	0	0		
	<b>100.00%</b>						<b>95,000</b>	<b>95,000</b>			
<b>Estimated Sale Value of Replaced Asset</b>											
							[description]				
							[description]				
									0		

<b>Facility Name:</b>	<b>Solid Waste Facility</b>					<b>Picture(s)</b>					
<b>Address:</b>	17 Jenness Hill Rd										
<b>Submitted by:</b>	Tyler Manville	<b>Date:</b>	8/21/25								
<b>Description:</b>											
<p>Solid waste facility with multiple outbuildings and recycling areas. Scalehouse, recycling center, and large storage building for recycling products and equipment storage.</p> <p>Scalehouse: Built in 1988, metal frame building with trash hopper and trash compacter on lower level.</p> <p>Recycling Center: Metal building built in 1991 with large recycling area for taxpayers and compacters for plastic, aluminum, cardboard, etc. Building systems include waste oil heat burner, propane fired overhead Modine heater, and rooftop solar panels installed in 2020.</p> <p>Storage Building: Large warehouse storage building built in 1991 to house equipment and compacted recyclables awaiting shipment.</p> <p>Metal Recycling Area Building: Smaller pole barn style building with attached workshop area for recycling metal materials such as air conditioners, refrigerators, lawn mowers, etc. Garage workshop space for employees to prep materials for recycling.</p>						 					
<b>Building Information:</b>											
Year Built		Sq Footage		Utility service	Town Water/Sewer						
Last Reno		Electric Service		Other							
<b>Upgrades Needed: (improving current town programs or operations, life safety/health, etc):</b>											
<p>Recycling Center roof/siding repairs: \$60,000</p> <p>Metal recycling area building renovation (roof/siding/construction repairs): \$40,000</p>						 					
<b>Impact if Cancelled or Delayed:</b>											
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>	
ETF	100.00%	0	0	0	0	145,000	0	0	145,000	Personnel	
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	
Grant		0	0	0	0	0	0	0	0	Operations	
Enterprise Fund		0	0	0	0	0	0	0	0	Total	
Lease Purchase		0	0	0	0	0	0	0	0		
Long Term Debt		0	0	0	0	0	0	0	0		
Fund Balance		0	0	0	0	0	0	0	0		
Town Trust		0	0	0	0	0	0	0	0		
Other		0	0	0	0	0	0	0	0		
	<b>100.00%</b>					<b>145,000</b>			<b>145,000</b>	<b>Estimated Sale Value of Replaced Asset</b>	
										[description]	
										[description]	
											

<b>Facility Name:</b>	<b>Scenic and Clough Parks</b>																															
<b>Address:</b>	NH Route 25																															
<b>Submitted by:</b>	Tyler Manville		Date:		8/21/25																											
<p><b>Description:</b>            Public park with multiple benches and landscaped mulch beds. Many of the sculptures on the Meredith Sculpture Walk are in Scenic Park.</p>																																
<p><b>Information:</b></p> <table border="1"> <tr> <td>Year Built</td> <td></td> <td>Sq Footage</td> <td></td> <td>Utility service</td> <td><b>Irrigation System</b></td> <td colspan="5"></td> </tr> <tr> <td>Last Reno</td> <td></td> <td>Electric Service</td> <td></td> <td>Other</td> <td></td> <td colspan="5"></td> </tr> </table>											Year Built		Sq Footage		Utility service	<b>Irrigation System</b>						Last Reno		Electric Service		Other						
Year Built		Sq Footage		Utility service	<b>Irrigation System</b>																											
Last Reno		Electric Service		Other																												
<p><b>Upgrades Needed: (improving current town programs or operations, life safety/health, etc):</b></p> <p>Sidewalk Paving: \$</p>																																
<p><b>Impact if Cancelled or Delayed:</b>            Scenic Park will be in need of sidewalk paving in the near future. There are many cracks and tree root bumps in the current sidewalk.</p>																																
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>																						
ETF	100.00%	0	0	0	0	0	0	0	0	Personnel																						
GF Taxation		0	0	0	0	0	0	0	0	Maintenance																						
Grant		0	0	0	0	0	0	0	0	Operations																						
Enterprise Fund		0	0	0	0	0	0	0	0	Total																						
Lease Purchase		0	0	0	0	0	0	0	0																							
Long Term Debt		0	0	0	0	0	0	0	0																							
Fund Balance		0	0	0	0	0	0	0	0																							
Town Trust		0	0	0	0	0	0	0	0																							
Other		0	0	0	0	0	0	0	0																							
	<b>100.00%</b>								<b>0</b>	<b>Estimated Sale Value of Replaced Asset</b>																						
										[description]																						
										[description]																						
										<b>0</b>																						



TRUE 0

<b>Facility Name:</b>	<b>Community Park</b>									
<b>Address:</b>	Main St									
<b>Submitted by:</b>	Tyler Manville	<b>Date:</b>	8/21/25							
<b>Description:</b>										
Public park located on Main St featuring many Sculpture Walk sculptures, benches, and brick walkways. Includes town water irrigation system.										
<b>Information:</b>										
Year Built	Sq Footage		Utility service	<b>Irrigation System</b>						
Last Reno	Electric Service		Other	<b>Town water</b>						
<b>Upgrades Needed:</b> (improving current town programs or operations, life safety/health, etc):      										
<b>Impact if Cancelled or Delayed:</b>      										
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>
ETF	100.00%	0	0	0	0	0	0	0	0	Personnel
GF Taxation		0	0	0	0	0	0	0	0	Maintenance
Grant		0	0	0	0	0	0	0	0	Operations
Enterprise Fund		0	0	0	0	0	0	0	0	Total
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
	<b>100.00%</b>								<b>0</b>	<b>Estimated Sale Value of Replaced Asset</b>
										[description]
										[description]
										0



TRUE 0

Facility Name:	Meredith Village Cemetery																								
Address:	NH Route 3																								
Submitted by:	Tyler Manville		Date:	8/21/25																					
<p><b>Description:</b>            Large town cemetery with many historic graves and active open sections for current and</p> <p><b>Information:</b></p> <table border="1"> <tr> <td>Year Built</td> <td></td> <td>Sq Footage</td> <td></td> <td>Utility service</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Last Reno</td> <td></td> <td>Electric Service</td> <td></td> <td>Other</td> <td></td> <td></td> <td></td> </tr> </table> <p><b>Upgrades Needed: (improving current town programs or operations, life safety/health, etc):</b></p> <p>Stone pillars/gates repair: \$            Cemetery road paving: \$</p>										Year Built		Sq Footage		Utility service				Last Reno		Electric Service		Other			
Year Built		Sq Footage		Utility service																					
Last Reno		Electric Service		Other																					
<p><b>Impact if Cancelled or Delayed:</b>            The cemetery road is in need of paving. Many sections of tree root bumps and crumpling pavement. The historic stone pillars and gates at the 2 front entryways of the cemetery are also in need of major stonework and repairs in order to save these historic entryways.</p>																									
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs															
ETF	100.00%	0	0	0	0	0	0	150,000	150,000	Personnel															
GF Taxation	0	0	0	0	0	0	0	0	0	Maintenance															
Grant	0	0	0	0	0	0	0	0	0	Operations															
Enterprise Fund	0	0	0	0	0	0	0	0	0	Total															
Lease Purchase	0	0	0	0	0	0	0	0	0																
Long Term Debt	0	0	0	0	0	0	0	0	0																
Fund Balance	0	0	0	0	0	0	0	0	0																
Town Trust	0	0	0	0	0	0	0	0	0																
Other	0	0	0	0	0	0	0	0	0																
	100.00%						150,000	150,000																	
<p><b>Estimated Sale Value of Replaced Asset</b></p> <table border="1"> <tr> <td>[description]</td> <td></td> </tr> <tr> <td>[description]</td> <td></td> </tr> <tr> <td></td> <td>0</td> </tr> </table>											[description]		[description]			0									
[description]																									
[description]																									
	0																								

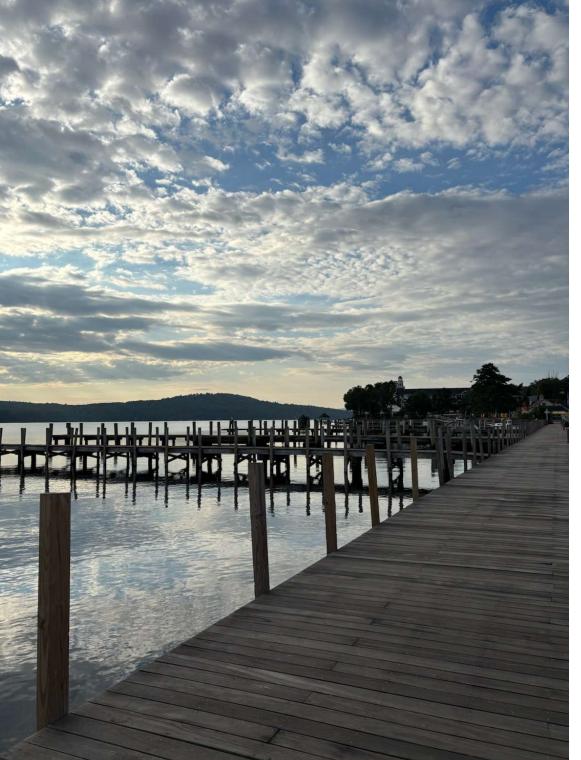
Waterfront Infrastructure ETF										
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	
ETF	100.00%	0	0	500,000	1,800,000	150,000	0	4,500,000	6,950,000	
GF Taxation		0	0	0	0	0	0	0	0	
Grant		0	0	0	0	0	0	0	0	
Enterprise Fund		0	0	0	0	0	0	0	0	
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
	<b>100.00%</b>	<b>0</b>	<b>0</b>	<b>500,000</b>	<b>1,800,000</b>	<b>150,000</b>	<b>0</b>	<b>4,500,000</b>	<b>6,950,000</b>	

Facility Name:	<b>WAUKEWAN DAM CULVERT REPLACEMENT</b>											
Address:	Waukewan Canal											
Submitted by:	Robert Carpenter	Date:	8/21/25									
<b>Description:</b>												
As part of the dam restoration project with HHH, the Town will need to replace a portion of the canal due to deterioration and collapse between the bridge and Frog Rock.												
<b>Building Information:</b>												
Year Built		Sq Footage		Utility service	<b>Irrigation System</b>							
Last Reno		Electric Service		Other								
<b>Upgrades Needed: (improving current town programs or operations, life safety/health, etc):</b>												
Canal replacement \$300K - \$500K												
<b>Impact if Cancelled or Delayed:</b>												
This work will be done in conjunction with the dam restoration project to take advantage of permitting already in place.												
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>		
ETF	100.00%	0	0	500,000	0	0	0	0	500,000	Personnel		
GF Taxation		0	0	0	0	0	0	0	0	Maintenance		
Grant		0	0	0	0	0	0	0	0	Operations		
Enterprise Fund		0	0	0	0	0	0	0	0	Total	0	
Lease Purchase		0	0	0	0	0	0	0	0			
Long Term Debt		0	0	0	0	0	0	0	0			
Fund Balance		0	0	0	0	0	0	0	0			
Town Trust		0	0	0	0	0	0	0	0			
Other		0	0	0	0	0	0	0	0			
	<b>100.00%</b>			<b>500,000</b>				<b>500,000</b>				
<b>Estimated Sale Value of Replaced Asset</b>												
[description]												
[description]												
0												



<b>Facility Name:</b>	<b>Hesky Park</b>									
<b>Address:</b>	327 Daniel Webster Highway									
<b>Submitted by:</b>	Tyler Manville	<b>Date:</b>	8/21/25							
<b>Description:</b>										
Public waterfront park with large grass area, benches, drinking fountain, "Welcome to Meredith" sign, bandstand, and footbridge. Many locals and visitors enjoy spending time in the park and enjoying the lake views. There are many public events held here throughout the summer and in the winter the park is lit up with Christmas lights throughout the trees.										
<b>Building Information:</b>										
Year Built		Sq Footage		Utility service	<b>Irrigation System</b>					
Last Reno		Electric Service		Other						
<b>Upgrades Needed: (improving current town programs or operations, life safety/health, etc):</b>										
Stone waterfront rebuild: \$ Bollard Light replacement with streetlamps: \$ Electrical upgrades: \$										
<b>Impact if Cancelled or Delayed:</b>										
The stone wall waterfront is aging and is crumbling into the lake in many spots due to years of erosion and ice damage. This creates sinkholes and uneven ground along the water's edge. The electricity in the park is another area of concern. There are many outlets throughout the park that do not work due to broken conduit under the ground. The bollard lights are falling apart due to vandalism and will need to be replaced and potentially upgraded to streetlamps to spread light better and add to the aesthetics of the park.										
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>
ETF	100.00%	0	0	0	0	150,000	0	0	150,000	Personnel
GF Taxation		0	0	0	0	0	0	0	0	Maintenance
Grant		0	0	0	0	0	0	0	0	Operations
Enterprise Fund		0	0	0	0	0	0	0	0	Total
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
	<b>100.00%</b>				<b>150,000</b>			<b>150,000</b>		
<b>Estimated Sale Value of Replaced Asset</b>										
[description]										
[description]										
0										



Facility Name:	Town Docks																			
Address:	327 Daniel Webster Highway																			
Submitted by:	Tyler Manville	Date:	8/21/25																	
<b>Description:</b> Public docks and boat ramp with boardwalk, parking lot, public benches and trash receptacles.																				
<b>Building Information:</b> <table border="1"> <tr> <td>Year Built</td> <td></td> <td>Sq Footage</td> <td></td> <td>Utility service</td> <td>Irrigation System</td> <td></td> </tr> <tr> <td>Last Reno</td> <td></td> <td>Electric Service</td> <td></td> <td>Other</td> <td></td> <td></td> </tr> </table>							Year Built		Sq Footage		Utility service	Irrigation System		Last Reno		Electric Service		Other		
Year Built		Sq Footage		Utility service	Irrigation System															
Last Reno		Electric Service		Other																
<b>Upgrades Needed:</b> (improving current town programs or operations, life safety/health, etc):  Docks repair: \$ Boardwalk infrastructure repair: \$																				
<b>Impact if Cancelled or Delayed:</b> The town docks and boardwalk infrastructure are aging and in need of major repairs. Due to years of erosion and ice damage the docks are in rough shape in many areas. Many of the pilings have shifted and sank into the bottom of the lake causing uneven dock surfaces. The boardwalk has many areas of rotting wood and undermining beneath. The Buildings and Grounds Department makes countless surface level repairs throughout the year, but major renovation is needed in order to keep the town docks up and running in the future.																				
																				
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs										
ETF	100.00%	0	0	0	0	0	0	2,300,000	2,300,000	Personnel										
GF Taxation	0	0	0	0	0	0	0	0	0	Maintenance										
Grant	0	0	0	0	0	0	0	0	0	Operations										
Enterprise Fund	0	0	0	0	0	0	0	0	0	Total										
Lease Purchase	0	0	0	0	0	0	0	0	0	0										
Long Term Debt	0	0	0	0	0	0	0	0	0											
Fund Balance	0	0	0	0	0	0	0	0	0											
Town Trust	0	0	0	0	0	0	0	0	0											
Other	0	0	0	0	0	0	0	0	0											
	100.00%							2,300,000	2,300,000											
<b>Estimated Sale Value of Replaced Asset</b> [description] <span style="background-color: yellow;"> </span> [description] <span style="background-color: yellow;"> </span> 0 <span style="background-color: yellow;"> </span>																				

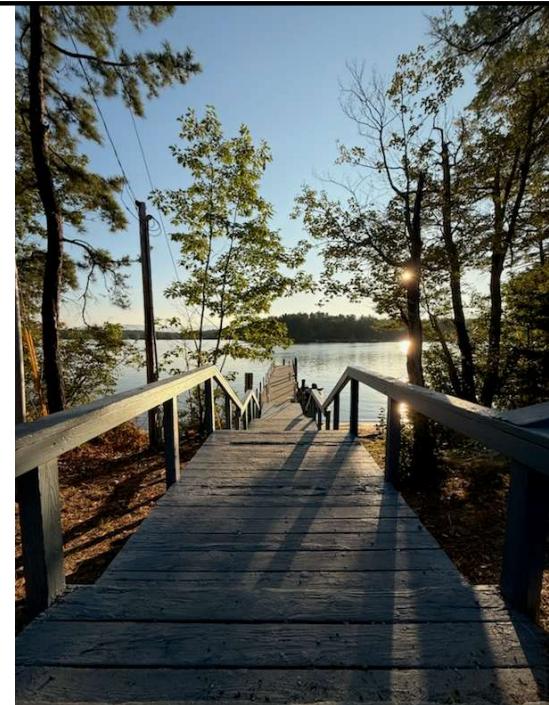
<b>Facility Name:</b>	<b>Boardwalk and Gazebo</b>										
<b>Address:</b>	327 Daniel Webster Highway										
<b>Submitted by:</b>	Tyler Manville		<b>Date:</b>	8/21/25							
<b>Description:</b>											
Public boardwalk leading to gazebo. Constructed on pilings and dock posts with composite decking.											
<b>Building Information:</b>											
Year Built		Sq Footage		Utility service							
Last Reno		Electric Service		Other							
<b>Upgrades Needed: (improving current town programs or operations, life safety/health, etc):</b>											
Gazebo renovation: \$25,000 Boardwalk lighting upgrade: \$10,000											
<b>Impact if Cancelled or Delayed:</b>											
The gazebo is aging and the natural wood construction is beginning to rot in many areas. The gazebo will need a major renovation at some point in the near future. The boardwalk lighting is in need of a major upgrade due to many broken light fixtures as well as broken wires under the boardwalk.											
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>	
ETF	100.00%	0	0	0	0	0	0	1,200,000	1,200,000	Personnel	<span style="background-color: yellow;"> </span>
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	<span style="background-color: yellow;"> </span>
Grant		0	0	0	0	0	0	0	0	Operations	<span style="background-color: yellow;"> </span>
Enterprise Fund		0	0	0	0	0	0	0	0	Total	<span style="background-color: yellow;"> </span>
Lease Purchase		0	0	0	0	0	0	0	0		0
Long Term Debt		0	0	0	0	0	0	0	0		
Fund Balance		0	0	0	0	0	0	0	0		
Town Trust		0	0	0	0	0	0	0	0		
Other		0	0	0	0	0	0	0	0		
	<b>100.00%</b>							<b>1,200,000</b>	<b>1,200,000</b>		
										<b>Estimated Sale Value of Replaced Asset</b>	
										[description]	<span style="background-color: yellow;"> </span>
										[description]	<span style="background-color: yellow;"> </span>
											<span style="background-color: yellow;"> </span>
										0	

TRUE

1,200,000



<b>Facility Name:</b>	<b>Cattle Landing</b>																												
<b>Address:</b>	Cattle Landing Rd																												
<b>Submitted by:</b>	Tyler Manville	<b>Date:</b>	8/21/25																										
<p><b>Description:</b>            Public dock and parking area for town residents. Primarily used for access to Bear Island.</p>																													
<p><b>Information:</b></p> <table border="1"> <tr> <td>Year Built</td> <td></td> <td>Sq Footage</td> <td></td> <td>Utility service</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Last Reno</td> <td></td> <td>Electric Service</td> <td></td> <td>Other</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table>										Year Built		Sq Footage		Utility service						Last Reno		Electric Service		Other					
Year Built		Sq Footage		Utility service																									
Last Reno		Electric Service		Other																									
<p><b>Upgrades Needed:</b> (improving current town programs or operations, life safety/health, etc):</p> <p>Parking Lot Paving: \$            Walkway decking/repairs: \$5,000</p>																													
<p><b>Impact if Cancelled or Delayed:</b>            The Cattle Landing parking lot is a dirt lot that creates lots of erosion and sedimentation into the lake. Paving and proper pitching and ditching could prevent sedimentation.</p>																													
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>																			
ETF	100.00%	0	0	0	0	0	0	0	0	Personnel																			
GF Taxation	0	0	0	0	0	0	0	0	0	Maintenance																			
Grant	0	0	0	0	0	0	0	0	0	Operations																			
Enterprise Fund	0	0	0	0	0	0	0	0	0	Total																			
Lease Purchase	0	0	0	0	0	0	0	0	0																				
Long Term Debt	0	0	0	0	0	0	0	0	0																				
Fund Balance	0	0	0	0	0	0	0	0	0																				
Town Trust	0	0	0	0	0	0	0	0	0																				
Other	0	0	0	0	0	0	0	0	0																				
	<b>100.00%</b>								<b>0</b>	<b>Estimated Sale Value of Replaced Asset</b>																			
										[description]																			
										[description]																			
										<b>0</b>																			

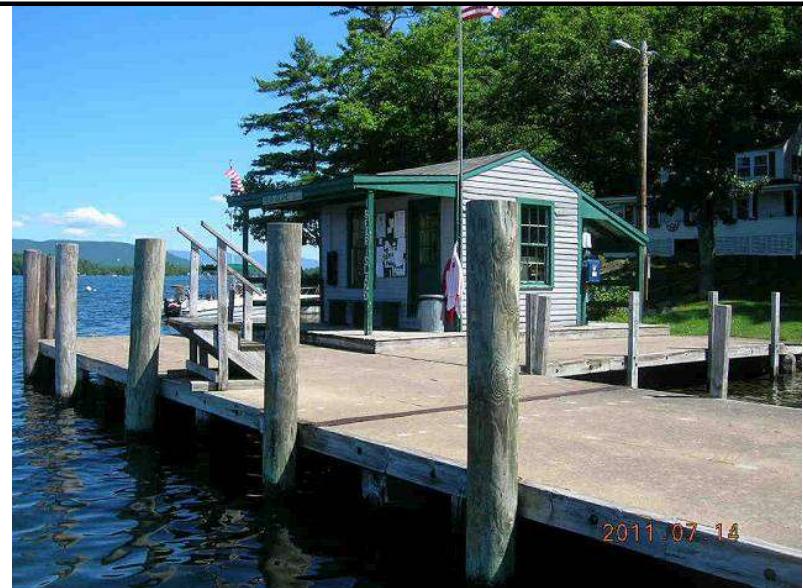


TRUE 0

<b>Facility Name:</b>	<b>Lovejoy Public Landing</b>																																				
<b>Address:</b>	31 Lovejoy Sands Rd																																				
<b>Submitted by:</b>	Tyler Manville	<b>Date:</b>	8/21/25																																		
<p><b>Description:</b> Public boat launch, dock, and parking area. Primarily used for island property access.</p> <p><b>Information:</b></p> <table border="1"> <tr> <td>Year Built</td> <td>Sq Footage</td> <td>Utility service</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Last Reno</td> <td>Electric Service</td> <td>Other</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </table> <p><b>Upgrades Needed: (improving current town programs or operations, life safety/health, etc):</b> Major dock infrastructure repair/rebuild: \$</p> <p><b>Impact if Cancelled or Delayed:</b> The concrete dock at Lovejoy Public Landing is in need of major repairs or a total rebuild. Over time, the stones beneath the dock have been slowly shifting and sinking into the lake. This has created uneven walking surfaces on the dock. This dock is also in need of additional docking space during the busy summer months.</p>											Year Built	Sq Footage	Utility service									Last Reno	Electric Service	Other													
Year Built	Sq Footage	Utility service																																			
Last Reno	Electric Service	Other																																			
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>																											
ETF	100.00%	0	0	0	1,800,000	0	0	0	1,800,000	Personnel																											
GF Taxation		0	0	0	0	0	0	0	0	Maintenance																											
Grant		0	0	0	0	0	0	0	0	Operations																											
Enterprise Fund		0	0	0	0	0	0	0	0	Total	0																										
Lease Purchase		0	0	0	0	0	0	0	0																												
Long Term Debt		0	0	0	0	0	0	0	0																												
Fund Balance		0	0	0	0	0	0	0	0																												
Town Trust		0	0	0	0	0	0	0	0																												
Other		0	0	0	0	0	0	0	0																												
	<b>100.00%</b>				<b>1,800,000</b>				<b>1,800,000</b>	<b>Estimated Sale Value of Replaced Asset</b>																											
										[description]																											
										[description]																											
										0																											

1,800,000

Facility Name:	<b>Bear Island Mail Dock</b>									
Address:	1 Bear Island									
Submitted by:	Tyler Manville		Date:		8/21/25					
<b>Description:</b>										
Town owned historic property on Bear Island. Includes a post office building and docking area										
<b>Information:</b>										
Year Built		Sq Footage		Utility service						
Last Reno		Electric Service		Other						
<b>Upgrades Needed: (improving current town programs or operations, life safety/health, etc):</b>										
Building/dock repairs: \$										
<b>Impact if Cancelled or Delayed:</b>										
The post office building is in need of some minor repairs including replacing of rotted siding. The concrete dock, similar to the Lovejoy Public Landing Dock, is on stone cribbing that has shifted over the years creating uneven surfaces.										
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>
ETF	100.00%	0	0	0	0	0	0	1,000,000	1,000,000	Personnel
GF Taxation		0	0	0	0	0	0	0	0	Maintenance
Grant		0	0	0	0	0	0	0	0	Operations
Enterprise Fund		0	0	0	0	0	0	0	0	Total
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
	<b>100.00%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>	<b>Estimated Sale Value of Replaced Asset</b>
										[description]
										[description]
										<b>0</b>



TRUE 1,000,000

Waterfront Infrastructure ETF									
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals
ETF	100.00%	0	0	0	1,000,000	0	0	0	1,000,000
GF Taxation		0	0	0	0	0	0	0	0
Grant		0	0	0	0	0	0	0	0
Enterprise Fund		0	0	0	0	0	0	0	0
Lease Purchase		0	0	0	0	0	0	0	0
Long Term Debt		0	0	0	0	0	0	0	0
Fund Balance		0	0	0	0	0	0	0	0
Town Trust		0	0	0	0	0	0	0	0
Other		0	0	0	0	0	0	0	0
	<b>100.00%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000,000</b>

## Town of Meredith - Capital Improvement Worksheet

<b>Building Name:</b>	Pleasant St. Wall					<b>Picture(s)</b>											
<b>Address:</b>	Public Works Highway																
<b>Submitted by:</b>	Craig Hale	<b>Date:</b>	8/12/25														
<b>Priority:</b>	Untouchable	High	x	Low													
	Committed	Medium		On the Radar													
<b>Project Description:</b>																	
<p>The wall is deteriorating and is an eyesore along Pleasant st. It is a large, long retaining wall that supports the banks on the North East side of Pleasant st. as well as adding asthetics to travelers and property owners. The sidewalk that runs along Pleasant st. is located on the same side of the street as the wall. There is some landscaping between the sidewalk and the wall. The wall is 1366' in total length and varies in height from 3' to 7'. There are many sections as it is divided by many driveways.</p>						 											
<b>Building Information:</b>																	
Year Built	2,001	Sq Footage	9,235	Utility service	no	 											
Last Reno		Electric Servi	no	Other													
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>																	
<p>The wall has been talked about replacing for sometime. This is an extensive project, but necessary. We have a quote of materials needed to replace the wall but not labor and equipment. This is a project that would need to have an outside contractor do the build through an RFP.</p>																	
<b>Impact of Cancelled or Delayed:</b>																	
<p>constant calling from taxpayers. Eventually in the near future the wall will start to crumble and not hold the embankment.</p>																	
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>							
ETF	100.00%	0	0	0	1,000,000	0	0	0	1,000,000	Personnel							
GF Taxation		0	0	0	0	0	0	0	0	Maintenance							
Grant		0	0	0	0	0	0	0	0	Operations							
Enterprise Fund		0	0	0	0	0	0	0	0	Total	0						
Lease Purchase		0	0	0	0	0	0	0	0								
Long Term Debt		0	0	0	0	0	0	0	0								
Fund Balance		0	0	0	0	0	0	0	0								
Town Trust		0	0	0	0	0	0	0	0								
Other		0	0	0	0	0	0	0	0								
	<b>100.00%</b>	<b>1,000,000</b>					<b>1,000,000</b>										
<b>Estimated Sale Value of Replaced Asset</b>																	
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>[description]</td> <td></td> </tr> <tr> <td>[description]</td> <td></td> </tr> <tr> <td></td> <td>0</td> </tr> </table>												[description]		[description]			0
[description]																	
[description]																	
	0																

Fire Department Vehicle Expendable Trust Fund									
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals
ETF	100.00%	1,958,000	0	0	0	0	0	7,500,000	9,458,000
GF Taxation		0	0	0	0	0	0	0	0
Grant		0	0	0	0	0	0	0	0
Enterprise Fund		0	0	0	0	0	0	0	0
Lease Purchase		0	0	0	0	0	0	0	0
Long Term Debt		0	0	0	0	0	0	0	0
Fund Balance		0	0	0	0	0	0	0	0
Town Trust		0	0	0	0	0	0	0	0
Other		0	0	0	0	0	0	0	0
	<b>100.00%</b>	<b>1,958,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,500,000</b>	<b>9,458,000</b>

## Town of Meredith - Capital Improvement Worksheet

Vehicle/ Equipment Name	14E1 - Engine 1					Picture(s)					
Department:											
Submitted by:	Chief Jones	Date:	8/21/25								
Priority:	Untouchable	High	X	Low							
	Committed	Medium	On the Radar								
Vehicle/Equipment Description:											
<p><b>14E1</b> is a Pierce Dash Pumper, 6-man custom cab, carrying 750 gallons of water and a 1250 pump. Its initial use was a rescue pumper, equipped with firefighting tools, equipment and hydraulics for extrication purposes. It was used roughly 85 to 90% of the calls 365 days a year exposing it to serve conditions at times. Body work has been done and steel rims replaced as well due to rusting. The body has severe rusting conditions and the frame is beginning to deteriorate. Electrical safety features are beginning to fail as well.</p>											
Vehicle/Equipment Information:											
Make	Pierce	Year	2000	Mileage	45527						
Model	Dash	Condition	Fair	Eng. Hrs.	3694						
Justification (improving current town programs or operations, life safety/health, etc):											
<p><b>14E1</b> is in dire need of replacing due to body fatigue, (rusting conditions) potentially imposing safety conditions to the crew responding. Roughly 2 yrs. ago, a inner steal rim let go due to rusting and blowing the tire during an emergency response. Luckily the truck was making a turn at an intersection at a slow rate of speed, the outcome could of been a lot worse.</p>											
Impact of Cancelled or Delayed:											
<p>In the months to come, Engine 1 may be placed out of service due to its condition. This will decrease the response capability to the Meredith Citizens and potentially effect our current ISO rating as well.</p>											
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs	
Town Trust	100.00%	1,300,000	0	0	0	0	0	0	1,300,000	Personnel	747,149
GF Taxation	0	0	0	0	0	0	0	0	0	Maintenance	65,300
Grant	0	0	0	0	0	0	0	0	0	Operations	72,720
Enterprise Fund	0	0	0	0	0	0	0	0	0	Total	885,169
Lease Purchase	0	0	0	0	0	0	0	0	0		
Long Term Debt	0	0	0	0	0	0	0	0	0		
Fund Balance	0	0	0	0	0	0	0	0	0		
Town Trust	0	0	0	0	0	0	0	0	0		
Other	0	0	0	0	0	0	0	0	0		
	<b>100.00%</b>	<b>1,300,000</b>							<b>1,300,000</b>		
										Estimated Sale Value of Replaced Asset	
										PPE	0
										[description]	
											0

## Town of Meredith - Capital Improvement Worksheet

<b>Vehicle/ Equipment Name</b>	14E2 - Engine 2					<b>Picture(s)</b>					
<b>Department:</b>											
<b>Submitted by:</b>	Chief Jones	<b>Date:</b>	8/21/25								
<b>Priority:</b>	Untouchable	High	Low								
	Committed	Medium	On the Radar	X							
<b>Vehicle/Equipment Description:</b>											
<p><b>14E2</b> is a Pierce Dash Pumper, 6-man custom cab, carrying 750 gallons of water and a 1250 pump. Its initial set up was for fire fighting, forestry and extrication responses out of Center Station to cover Meredith Center and Chemung area.</p>											
<b>Vehicle/Equipment Information:</b>											
Make	Pierce	Year	2007	Mileage	15362						
Model	Dash	Condition	Good	Eng. Hrs.	1201						
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>											
<p>Front line apparatus is scheduled to be replaced on a 25 year rotation. Current NFPA standard states 20 yrs for replacement.</p>											
<b>Impact of Cancelled or Delayed:</b>											
<p>When time approaches, condition of apparatus will have to be evaluated for replacement time. 25 years of service is a good bench mark. Scheduled for replacement in 2032</p>											
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>	
Town Trust	100.00%	0	0	0	0	0	1,600,000	1,600,000		Personnel	747,149
GF Taxation	0	0	0	0	0	0	0	0		Maintenance	65,300
Grant	0	0	0	0	0	0	0	0		Operations	72,720
Enterprise Fund	0	0	0	0	0	0	0	0		Total	885,169
Lease Purchase	0	0	0	0	0	0	0	0			
Long Term Debt	0	0	0	0	0	0	0	0			
Fund Balance	0	0	0	0	0	0	0	0			
Town Trust	0	0	0	0	0	0	0	0			
Other	0	0	0	0	0	0	0	0			
	<b>100.00%</b>						<b>1,600,000</b>	<b>1,600,000</b>			
<b>Estimated Sale Value of Replaced Asset</b>											
PPE											
[description]											
0											

## Town of Meredith - Capital Improvement Worksheet

Vehicle/ Equipment Name	14E4 Engine/Tanker						Picture(s)				
Department:											
Submitted by:	Chief Jones	Date:	8/21/25								
Priority:	Untouchable	High	Low								
	Committed	Medium	On the Radar	X							
<b>Vehicle/Equipment Description:</b>											
<p><b>14E4 replaced both a 1983 Eng and 1985 Tanker as a combination Pumper/Tanker. \$385,000 was received through Fire Act Grant to put towards the purchase. It is a Pierce Arrow XT 6 man custom cab with 2500 gals of water with quick dumps, portable tank, a 1750 gpm pump with class a foam capability.</b></p>											
<b>Vehicle/Equipment Information:</b>											
Make	Pierce	Year	2016	Mileage	8936						
Model	Arrow XT	Condition	Good	Eng. Hrs.	787						
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>											
<p><b>14E4 reduced the fleet by one engine, it also improved water supply in rural areas with its portable tank and quick dump ability from the rear and both sides improving firefighter safety during water shuttle operations.</b></p>											
<b>Impact of Cancelled or Delayed:</b>											
<p><b>14E4 supports rural water supply, especially early back up in rural areas with out hydrants. If truck was out of service it is a major set make for water supply.</b></p>											
<b>Apparatus scheduled for replacement in 2041</b>											
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>	
Town Trust	100.00%	0	0	0	0	0	1,700,000	1,700,000	Personnel	747,149	
GF Taxation	0	0	0	0	0	0	0	0	Maintenance	65,300	
Grant	0	0	0	0	0	0	0	0	Operations	72,720	
Enterprise Fund	0	0	0	0	0	0	0	0	Total	885,169	
Lease Purchase	0	0	0	0	0	0	0	0			
Long Term Debt	0	0	0	0	0	0	0	0			
Fund Balance	0	0	0	0	0	0	0	0			
Town Trust	0	0	0	0	0	0	0	0			
Other	0	0	0	0	0	0	0	0			
	<b>100.00%</b>						<b>1,700,000</b>	<b>1,700,000</b>			
										<b>Estimated Sale Value of Replaced Asset</b>	
										PPE	0
										[description]	0
											0



## Town of Meredith - Capital Improvement Worksheet

Vehicle/ Equipment Name	14R1 Rescue					Picture(s)					
Department:											
Submitted by:	Chief Jones	Date:	8/21/25								
Priority:	Untouchable	High	Low								
	Committed	Medium	On the Radar	X							
<b>Vehicle/Equipment Description:</b>											
<p>Purchase of rescue one assisted with answering extrication calls of all types of incidents. It is basically a tool box carry all types of specialized equipment for various types of emergencies. 14R1 was manufactured by Rescue 1 on a Custom Spartan 8 man cab. Cab supports an enclosed command center as well.</p>											
<b>Vehicle/Equipment Information:</b>											
Make	Spartan/Rescue	Year	2015	Mileage	10547						
Model	Gladiator	Condition	good	Eng. Hrs.	1131						
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>											
<p>Apparatus required to support various emergency incidents. It supports refilling of SCBA bottles on the fireground, lighting requirements, hazmat incidents, cold water rescue, extrication of all types shoring material, class A Foam for extinguishment, lifting, stabilizing and soon high angle and confined space rescue.</p>											
<b>Impact of Cancelled or Delayed:</b>											
<p>Depending on the apparatus condition, if replacement is delayed, responses could be delayed that require specialized equipment that this apparatus carries. Scheduled for replacement in 2040</p>											
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>	
Town Trust	100.00%	0	0	0	0	0	1,200,000	1,200,000	Personnel	747,149	
GF Taxation		0	0	0	0	0	0	0	Maintenance	65,300	
Grant		0	0	0	0	0	0	0	Operations	72,720	
Enterprise Fund		0	0	0	0	0	0	0	Total	885,169	
Lease Purchase		0	0	0	0	0	0	0			
Long Term Debt		0	0	0	0	0	0	0			
Fund Balance		0	0	0	0	0	0	0			
Town Trust		0	0	0	0	0	0	0			
Other		0	0	0	0	0	0	0			
	<b>100.00%</b>						<b>1,200,000</b>	<b>1,200,000</b>			
<b>Estimated Sale Value of Replaced Asset</b>											
PPE											
[description]											
0											



## Town of Meredith - Capital Improvement Worksheet

Vehicle/ Equipment Name	14TW1 Tower					Picture(s)					
Department:											
Submitted by:	Chief Jones	Date:	8/21/25								
Priority:	Untouchable	High	Low								
	Committed	Medium	On the Radar	X							
<b>Vehicle/Equipment Description:</b>											
<b>14TW1 is a Pierce Arrow XT 6-man Custom Cab 100 Ft Rear Mount Tower, 2000 gpm pump, with waterway to the basket.</b>											
<b>Vehicle/Equipment Information:</b>											
Make	Pierce	Year	2009	Mileage	9896						
Model	Arrow XT	Condition	Good	Eng. Hrs.	985						
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>											
<b>With size of buildings, (4) Inns, along with new construction, an aerial is critical to fire tactics and strategy. FF Safety would be drastically challenged with out aerial support due to height, reach and attempting roof ventilation with pre-engineered roof trusses that fail quickly under adverse heat conditions.</b>											
<b>Impact of Cancelled or Delayed:</b>											
<b>A aerial device is a must for MFD, to wait for a mutual aid truck to respond could very possible cost a life someday. 30 yr schedule replacement, 2039</b>											
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>	
Town Trust	100.00%	0	0	0	0	0	3,000,000	3,000,000		Personnel	747,149
GF Taxation		0	0	0	0	0	0	0		Maintenance	65,300
Grant		0	0	0	0	0	0	0		Operations	72,720
Enterprise Fund		0	0	0	0	0	0	0		Total	885,169
Lease Purchase		0	0	0	0	0	0	0			
Long Term Debt		0	0	0	0	0	0	0			
Fund Balance		0	0	0	0	0	0	0			
Town Trust		0	0	0	0	0	0	0			
Other		0	0	0	0	0	0	0			
	<b>100.00%</b>						<b>3,000,000</b>	<b>3,000,000</b>			
<b>Estimated Sale Value of Replaced Asset</b>											
										PPE	0
										[description]	
											0

**Photo by Bob Fitz Jr. [www.firenews.org](http://www.firenews.org)**



## Town of Meredith - Capital Improvement Worksheet

<b>Vehicle/ Equipment Name</b>	14B1 Fire Boat					<b>Picture(s)</b>						
<b>Department:</b>												
<b>Submitted by:</b>	Chief Jones	<b>Date:</b>	8/21/25									
<b>Priority:</b>	Untouchable	High	X	Low								
	Committed	Medium	On the Radar									
<b>Vehicle/Equipment Description:</b>												
<p><b>14B1</b> is currently a 1984 26 ft. fiberglass Sisu with (2) 2020 Yamaha 250 hp. Outboard Motors. (Lobster Boat Style) It is equipped with two pumps, roughly 700 to 740 gpm capacity. Has a deck mounted monitor, hand lines, forestry tools basic EMS equipment, booms &amp; pads, other loose equipment.</p>												
<b>Vehicle/Equipment Information:</b>												
Make	Sisu	Year	1984	Mileage								
Model	Lobster	Condition	fair to good	Other								
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>												
<p>Current 14B1 does not meet the departments current needs. High percentage of calls are to the islands for EMS Patient Transport. With no bench or seating arrangements for patients or members to safely be positioned. If patient care is being administered, the patient is on the floor with water lapping in from the stern, and around the patient. Recent water rescue, the patient was unable to be defibrillated due to wet floor. Also, <u>pumping capacity is not adequate for necessary fire flows with increased Sq. Ft. of</u></p>												
<b>Impact of Cancelled or Delayed:</b>												
<p>Safety will continue to be in question for FF's and patients being transported with limited space to administer care during transport. Possible required fire flows not being met with current pumping capacity. Also, with recent motor replacement boat</p>												
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>		
ETF	100.00%	658,000	0	0	0	0	0	0	658,000	Personnel	747,149	
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	65,300	
Grant		0	0	0	0	0	0	0	0	Operations	72,720	
Enterprise Fund		0	0	0	0	0	0	0	0	Total	885,169	
Lease Purchase		0	0	0	0	0	0	0	0			
Long Term Debt		0	0	0	0	0	0	0	0			
Fund Balance		0	0	0	0	0	0	0	0			
Town Trust		0	0	0	0	0	0	0	0			
Other		0	0	0	0	0	0	0	0			
	<b>100.00%</b>	<b>658,000</b>							<b>658,000</b>			
											<b>Estimated Sale Value of Replaced Asset</b>	
											PPE	0
											[description]	0
												0

Fire Department Communications Expendable Trust Fund									
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals
ETF	100.00%	0	0	0	0	0	0	365,000	365,000
GF Taxation		0	0	0	0	0	0	0	0
Grant		0	0	0	0	0	0	0	0
Enterprise Fund		0	0	0	0	0	0	0	0
Lease Purchase		0	0	0	0	0	0	0	0
Long Term Debt		0	0	0	0	0	0	0	0
Fund Balance		0	0	0	0	0	0	0	0
Town Trust		0	0	0	0	0	0	0	0
Other		0	0	0	0	0	0	0	0
	<b>100.00%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>365,000</b>	<b>365,000</b>

## Town of Meredith - Capital Improvement Worksheet

<b>Vehicle/ Equipment Name</b>	Mobile and Portable Radios						<b>Picture(s)</b>				
<b>Department:</b>											
<b>Submitted by:</b>	<b>Chief Jones</b>	<b>Date:</b>	8/21/25								
<b>Priority:</b>	Untouchable	High		Low							
	Committed	Medium		On the Radar	X						
<b>Vehicle/Equipment Description:</b>											
<p><b>Both mobile and portable radios are manufactured by Motorola. Mobiles are APX 8500 series in every piece of apparatus and used as base stations in each station. Portables are APX6000s with both individual and bank chargers within the stations.</b></p>											
<b>Vehicle/Equipment Information:</b>											
Make	Motorola	Year	2023/2025	Mileage	N/A						
Model	6000 & APX8	Condition	Good	Other	N/A						
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>											
<p><b>Radios are necessary equipment used on every incident, responding, arrival size-up and operations of the incident. Every FF's has a portable radio for safety purpose on the fireground.</b></p>											
<b>Impact of Cancelled or Delayed:</b>											
<p><b>Pure and simple, ff safety would be highly at risk without proper working communication equipment. Radios are usually good for 12 to 15 years, possible 2040 required purchase.</b></p>											
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>	
Town Trust	100.00%	0	0	0	0	0	0	365,000	365,000	Personnel	747,149
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	65,300
Grant		0	0	0	0	0	0	0	0	Operations	72,720
Enterprise Fund		0	0	0	0	0	0	0	0	Total	885,169
Lease Purchase		0	0	0	0	0	0	0	0		
Long Term Debt		0	0	0	0	0	0	0	0		
Fund Balance		0	0	0	0	0	0	0	0		
Town Trust		0	0	0	0	0	0	0	0		
Other		0	0	0	0	0	0	0	0		
	<b>100.00%</b>						<b>365,000</b>	<b>365,000</b>			
<b>Estimated Sale Value of Replaced Asset</b>											
										PPE	0
										[description]	0
											0



Fire Department Equipment Expendable Trust Fund									
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals
ETF	100.00%	260,400	0	0	0	0	0	650,000	910,400
GF Taxation		0	0	0	0	0	0	0	0
Grant		0	0	0	0	0	0	0	0
Enterprise Fund		0	0	0	0	0	0	0	0
Lease Purchase		0	0	0	0	0	0	0	0
Long Term Debt		0	0	0	0	0	0	0	0
Fund Balance		0	0	0	0	0	0	0	0
Town Trust		0	0	0	0	0	0	0	0
Other		0	0	0	0	0	0	0	0
	<b>100.00%</b>	<b>260,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>650,000</b>	<b>910,400</b>

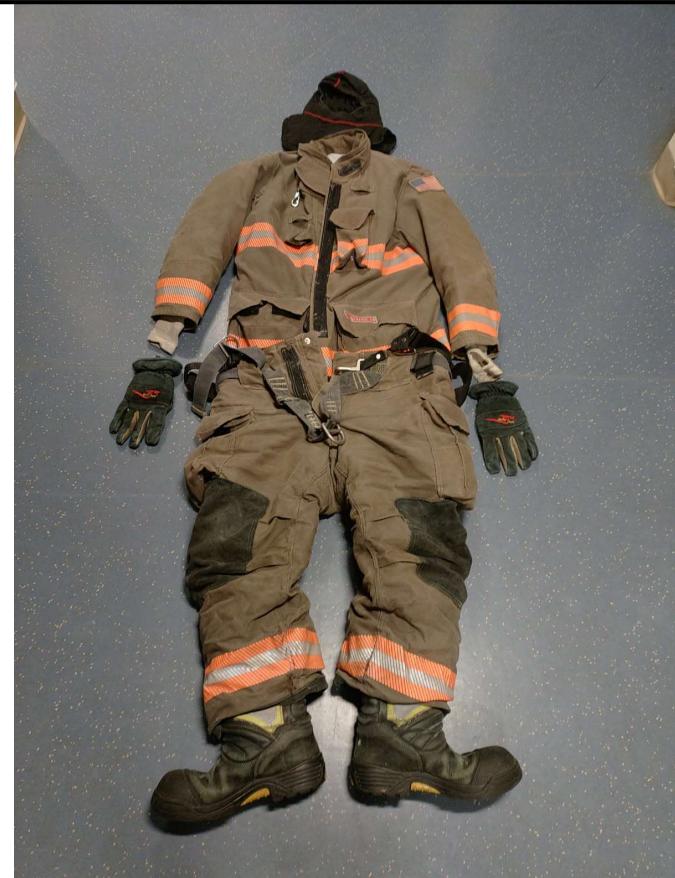
# Town of Meredith - Capital Improvement Worksheet

<b>Vehicle/ Equipment Name</b>	Air-Paks						<b>Picture(s)</b>				
<b>Department:</b>											
<b>Submitted by:</b>	Chief Jones	<b>Date:</b>	8/21/25								
<b>Priority:</b>	Untouchable	High		Low							
	Committed	Medium		On the Radar	X						
<b>Vehicle/Equipment Description:</b>											
<p><b>Scott X3 Pro SCBA 5500 PSI w/ 30 minute cylinder. Picture does not include mask and spare bottle. All firefighters have their own masks and each air pack is required to have a spare bottle.</b></p>											
<b>Vehicle/Equipment Information:</b>											
Make	Scott	Year	2023	Mileage	N/A						
Model	X3 Pro	Condition	Excellent	Other							
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>											
<p><b>Generally air-packs are replaced roughly 15 yrs, two cycles of NFPA Standards. Air-Packs are a firefighters survival tool, allowing them to enter hazardous atmospheres in emergency situations.</b></p>											
<b>Impact of Cancelled or Delayed:</b>											
<p><b>Current SCBA purchased in 2023 should make it 15 years before they become totally worn out. Repairs could become very costly to keep in-service or parts may not be available as well. Target date is 2038, may be before.</b></p>											
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>	
Town Trust	100.00%	0	0	0	0	0	0	360,000	360,000	Personnel	747,149
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	65,300
Grant		0	0	0	0	0	0	0	0	Operations	72,720
Enterprise Fund		0	0	0	0	0	0	0	0	Total	885,169
Lease Purchase		0	0	0	0	0	0	0	0		
Long Term Debt		0	0	0	0	0	0	0	0		
Fund Balance		0	0	0	0	0	0	0	0		
Town Trust		0	0	0	0	0	0	0	0		
Other		0	0	0	0	0	0	0	0		
	<b>100.00%</b>						<b>360,000</b>	<b>360,000</b>			
										<b>Estimated Sale Value of Replaced Asset</b>	
										PPE	0
										[description]	0
											0



# Town of Meredith - Capital Improvement Worksheet

<b>Vehicle/ Equipment Name</b>	<b>Turnout Gear (PPE)</b>							<b>Picture(s)</b>			
<b>Department:</b>											
<b>Submitted by:</b>	<b>Chief Jones</b>	<b>Date:</b>	8/21/25								
<b>Priority:</b>	Untouchable	X	High		Low						
	Committed		Medium		On the Radar						
<b>Vehicle/Equipment Description:</b>											
<b>Turnout Gear to include Jacket, Pants w/ suspenders &amp; ladder belt, Hood, Gloves, and Boots.</b>											
<b>Vehicle/Equipment Information:</b>											
Make	Globe	Year	2017	Mileage							
Model		Condition	worn	Other							
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>											
<b>New gear will be PFAS free and meet current NFPA Standard. NFPA standard requires PPE to be replaced after 10 years of manufactured date.</b>											
<b>Impact of Cancelled or Delayed:</b>											
<b>Firefighters will be using non certified and worn Turnout Gear in hazardous environments potentially exposing them to various hazards. Purchases in years 2027 and 2037.</b>											
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>	
ETF	100.00%	260,400	0	0	0	0	0	290,000	550,400	Personnel	747,149
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	65,300
Grant		0	0	0	0	0	0	0	0	Operations	72,720
Enterprise Fund		0	0	0	0	0	0	0	0	Total	885,169
Lease Purchase		0	0	0	0	0	0	0	0		
Long Term Debt		0	0	0	0	0	0	0	0		
Fund Balance		0	0	0	0	0	0	0	0		
Town Trust		0	0	0	0	0	0	0	0		
Other		0	0	0	0	0	0	0	0		
	<b>100.00%</b>	<b>260,400</b>					<b>290,000</b>	<b>550,400</b>			
<b>Estimated Sale Value of Replaced Asset</b>											
										PPE	0
										[description]	0
											0





## **Town of Meredith - Capital Improvement Worksheet**

## **Town of Meredith - Capital Improvement Worksheet**

Facility Name:	Prescott Park					Picture(s)																																																																																																																																				
Address:	367 Daniel Webster Highway																																																																																																																																									
Submitted by:	Vint Choiniere	Date:	8/16/25																																																																																																																																							
Priority:	Untouchable	High	x	Low																																																																																																																																						
	Committed	Medium		On the Radar																																																																																																																																						
Project Description:	Prescott Park Renovation																																																																																																																																									
<p>Existing poor conditions and needed improvements are thoroughly detailed in the Parks &amp; Recreation 15 Year Master Plan. These include lack of parking, lack of safe vehicular traffic flow, lack of sidewalks for pedestrian safety, very poor drainage throughout the lower park area especially in the parking lot, lack of accessibility, lack of storage space and heated workshop for Parks and Recreation maintenance staff, amenities such as fencing and back stops are very old and in poor condition, lack of safe and accessible pedestrian access connecting the school campus to the park.</p>																																																																																																																																										
<p><b>Project Information:</b></p> <table border="1"> <tr> <td>Year Built 1928/2002</td> <td>Sq Footage</td> <td>34 Acrea</td> <td>Utility service</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Last Reno</td> <td>annual maint</td> <td>Electric Service</td> <td>Other</td> <td></td> <td></td> <td></td> <td></td> </tr> </table>								Year Built 1928/2002	Sq Footage	34 Acrea	Utility service					Last Reno	annual maint	Electric Service	Other																																																																																																																							
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Last Reno	annual maint	Electric Service	Other																																																																																																																																							
<p><b>Justification (improving current town programs or operations, life safety/health, etc):</b></p> <p>Prescott Park hosts all ILHS athletic teams, all Meredith Youth Sports teams, Adult Sports Teams, Parks and Recreation Summer Camp and Youth Soccer Teams, Adult Pickle Ball, Adult Tennis, Youth Tennis Lessons, Recreational Walkers, People exercise and walk their dogs, Lavarack Trail participants, Skate Park participants, and trails from the Sno Streakers Snowmobile Club pass through the park. The park is heavily used by many user groups and individuals throughout the community and it plays a major role in promoting a healthy lifestyle for so many people in our community. The deficiencies within the park are severe, especially in terms of the lack of sidewalks for pedestrians, lack of parking, poor drainage, and the lack of accessibility. A full renovation of the park is needed. A professional design team is working with a volunteer committee appointed by the Board of Selectmen to develop a master plan to renovate the park. A conceptual plan will be available in time for the 2026 town meeting.</p>																																																																																																																																										
<p><b>Impact of Cancelled or Delayed:</b></p>																																																																																																																																										
<table border="1"> <thead> <tr> <th>Funding:</th> <th>Percentage</th> <th>Year 1</th> <th>Year 2</th> <th>Year 3</th> <th>Year 4</th> <th>Year 5</th> <th>Year 6</th> <th>Year 7-11</th> <th>Totals</th> <th>Annual Estimated Operating Costs</th> </tr> </thead> <tbody> <tr> <td>ETF</td> <td>52.51%</td> <td>395,000</td> <td>373,000</td> <td>373,000</td> <td>373,000</td> <td>373,000</td> <td>373,000</td> <td>1,865,000</td> <td>4,125,000</td> <td>Personnel</td> <td>0 added</td> </tr> <tr> <td>GF Taxation</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>Maintenance</td> <td>0 added</td> </tr> <tr> <td>Grant</td> <td>47.49%</td> <td>0</td> <td>373,000</td> <td>373,000</td> <td>373,000</td> <td>373,000</td> <td>373,000</td> <td>1,865,000</td> <td>3,730,000</td> <td>Operations</td> <td>0 added</td> </tr> <tr> <td>Enterprise Fund</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>Total</td> <td>0</td> </tr> <tr> <td>Lease Purchase</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td></td> </tr> <tr> <td>Long Term Debt</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td></td> </tr> <tr> <td>Fund Balance</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td></td> </tr> <tr> <td>Town Trust</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td></td> </tr> <tr> <td>Other</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>CIP 2025-26</td> <td>WorkbookPandR</td> <td>Prescott Park</td> <td>0</td> <td>0</td> <td></td> <td></td> </tr> <tr> <td></td> <td>100.00%</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>7,855,000</td> <td></td> <td></td> </tr> </tbody> </table>								Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-11	Totals	Annual Estimated Operating Costs	ETF	52.51%	395,000	373,000	373,000	373,000	373,000	373,000	1,865,000	4,125,000	Personnel	0 added	GF Taxation		0	0	0	0	0	0	0	0	Maintenance	0 added	Grant	47.49%	0	373,000	373,000	373,000	373,000	373,000	1,865,000	3,730,000	Operations	0 added	Enterprise Fund		0	0	0	0	0	0	0	0	Total	0	Lease Purchase		0	0	0	0	0	0	0	0			Long Term Debt		0	0	0	0	0	0	0	0			Fund Balance		0	0	0	0	0	0	0	0			Town Trust		0	0	0	0	0	0	0	0			Other		0	0	0	CIP 2025-26	WorkbookPandR	Prescott Park	0	0				100.00%								7,855,000		
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-11	Totals	Annual Estimated Operating Costs																																																																																																																																
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Enterprise Fund		0	0	0	0	0	0	0	0	Total	0																																																																																																																															
Lease Purchase		0	0	0	0	0	0	0	0																																																																																																																																	
Long Term Debt		0	0	0	0	0	0	0	0																																																																																																																																	
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Town Trust		0	0	0	0	0	0	0	0																																																																																																																																	
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## Town of Meredith - Capital Improvement Worksheet

<b>Project Name:</b>	Community Center					<b>Picture(s)</b>					
<b>Address:</b>	50 Leavitt Park Rd.										
<b>Submitted by:</b>	Vint Choiniere	<b>Date:</b>	8/16/25								
<b>Priority:</b>	Untouchable		High		Low						
	Committed	x	Medium	On the Radar							
<b>Project Description:</b>											
<p><b>Funding will be needed in approximately 10-15 years or sooner, depending on the life span of items such as the asphalt parking lot, asphalt roof, 2 boilers, HVAC system, doors, furniture, tile floors, and gymnasium floor; 90% of which are original to the construction of the Community Center in 2005.</b></p>											
<b>Building Information:</b>											
Year Built	2,005	Sq Footage	18,000	Utility service							
Last Reno	annual maint	Electric Service	Other								
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>											
<p><b>The Community Center is heavily used 7 days per week year round, causing a great deal of wear and tear on the entire building. The Community Center hosts large group gatherings with children such as Summer Camp, After School Program, and many Family Special Events which attract hundreds of people. It is recommended that we plan for funding these repairs/replacements in advance so that the funding is available when the need arises and to avoid high repair costs in any one year.</b></p>											
<b>Impact of Cancelled or Delayed:</b>											
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 16-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>	
ETF	0.00%	0	0	0	25,000	25,000	25,000	25,000	100,000	Personnel	0 added
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	0
Grant		0	0	0	0	0	0	0	0	Operations	0
Enterprise Fund		0	0	0	0	0	0	0	0	Total	0
Lease Purchase		0	0	0	0	0	0	0	0		
Long Term Debt		0	0	0	0	0	0	0	0		
Fund Balance		0	0	0	0	0	0	0	0		
Town Trust		0	0	0	0	0	0	0	0		
Other		0	0	0	0	0	0	0	0		
		<b>0.00%</b>								<b>100,000</b>	
<b>Estimated Sale Value of Replaced Asset</b>											
		[description]									
		[description]									
											0



	Solid Waste & Recycling Vehicle and Equipment ETF								
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>
ETF	85.16%	0	125,000	135,000	135,000	235,000	140,000	780,000	1,550,000
GF Taxation	14.84%	90,000	0	90,000	0	0	0	90,000	270,000
Grant		0	0	0	0	0	0	0	0
Enterprise Fund		0	0	0	0	0	0	0	0
Lease Purchase		0	0	0	0	0	0	0	0
Long Term Debt		0	0	0	0	0	0	0	0
Fund Balance		0	0	0	0	0	0	0	0
Town Trust		0	0	0	0	0	0	0	0
Other		0	0	0	0	0	0	0	0
	<b>100.00%</b>	<b>90,000</b>	<b>125,000</b>	<b>225,000</b>	<b>135,000</b>	<b>235,000</b>	<b>140,000</b>	<b>870,000</b>	<b>1,820,000</b>
									1,820,000

ETF Funding Requirements

436-51 Ottawa Tractor	\$ 125,000		
436-84 Trash Trailer		\$ 135,000	
436-85 Trash Trailer			\$ 140,000
436-92 Demo Trailer			\$ 145,000
436-86 Trash Trailer			\$ 145,000
436-61 SW Wood Processor			\$ 350,000
436-83 Mac Trailer	\$ 135,000		
436-901 Demo Trailer		\$ 135,000	
436-142 Compactor		\$ 100,000	
436-91 Trash Trailer			\$ 140,000

Vehicle/ Equipment Name	<b>436-200 Volvo Skid Steer</b>					2026																				
Department:	Public Works-SOLID WASTE																									
Submitted by:	Mike Faller	Date:	8/13/25																							
Priority:	Untouchable	High	<input checked="" type="checkbox"/>	Low																						
Vehicle/Equipment Description:	Skid Steer -front line machine for SW																									
<b>Vehicle/Equipment Information:</b> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 20%;">Make</td> <td style="width: 15%;">Volvo</td> <td style="width: 15%;">Year</td> <td style="width: 15%;">2013</td> <td style="width: 15%;">Mileage</td> <td style="width: 15%;">5700 hours</td> <td colspan="3"></td> </tr> <tr> <td>Model</td> <td>Skid 55</td> <td>Condition</td> <td>Poor</td> <td>Other</td> <td></td> <td colspan="3"></td> </tr> </table>									Make	Volvo	Year	2013	Mileage	5700 hours				Model	Skid 55	Condition	Poor	Other				
Make	Volvo	Year	2013	Mileage	5700 hours																					
Model	Skid 55	Condition	Poor	Other																						
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>     																										
<b>Impact of Cancelled or Delayed:</b>    																										
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>																
ETF	0.00%	0	0	0	0	0	0	0	0	Personnel																
GF Taxation	100.00%	90,000	0	0	0	0	0	0	90,000	Maintenance																
Grant		0	0	0	0	0	0	0	0	Operations																
Enterprise Fund		0	0	0	0	0	0	0	0	Total																
Lease Purchase		0	0	0	0	0	0	0	0																	
Long Term Debt		0	0	0	0	0	0	0	0																	
Fund Balance		0	0	0	0	0	0	0	0																	
Town Trust		0	0	0	0	0	0	0	0																	
Other		0	0	0	0	0	0	0	0																	
COST	<b>100.00%</b>	<b>90,000</b>							<b>90,000</b>	<b>Estimated Sale Value of Replaced Asset</b>																
										[description]																
										[description]																
										0																

check

90,000

Vehicle/ Equipment Name	<b>436-51 Ottawa Tractor</b>					2027																				
Department:	Public Works-SOLID WASTE																									
Submitted by:	Mike Faller		Date:	8/13/25																						
Priority:	Untouchable	High	<input checked="" type="checkbox"/>	Low																						
	Committed	Medium		On the Radar																						
Vehicle/Equipment Description:	Yard truck for moving demo trailers around yard and off wall for transport																									
<b>Vehicle/Equipment Information:</b> <table border="1"> <tr> <td>Make</td> <td>Ottawa</td> <td>Year</td> <td>1993</td> <td>Mileage</td> <td>2965 hours</td> <td colspan="3"></td> </tr> <tr> <td>Model</td> <td>10 wheel</td> <td>Condition</td> <td>Poor</td> <td>Other</td> <td colspan="4"></td> </tr> </table>									Make	Ottawa	Year	1993	Mileage	2965 hours				Model	10 wheel	Condition	Poor	Other				
Make	Ottawa	Year	1993	Mileage	2965 hours																					
Model	10 wheel	Condition	Poor	Other																						
<b>Justification (improving current town programs or operations, life safety/health, etc):</b> <p>Moves demo trailers</p>																										
<b>Impact of Cancelled or Delayed:</b> <p> </p>																										
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs																
ETF	100.00%	0	125,000	0	0	0	0	0	125,000	Personnel																
GF Taxation		0	0	0	0	0	0	0	0	Maintenance																
Grant		0	0	0	0	0	0	0	0	Operations																
Enterprise Fund		0	0	0	0	0	0	0	0	Total																
Lease Purchase		0	0	0	0	0	0	0	0																	
Long Term Debt		0	0	0	0	0	0	0	0																	
Fund Balance		0	0	0	0	0	0	0	0																	
Town Trust		0	0	0	0	0	0	0	0																	
Other		0	0	0	0	0	0	0	0																	
	<b>100.00%</b>	<b>0</b>	<b>125,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>125,000</b>	<b>Estimated Sale Value of Replaced Asset</b>																
										[description]																
										[description]																
										0																



125000

Vehicle/ Equipment Name	<b>SW TRUCK SCALE</b>					<b>2028</b>																																																																																																																																																																		
Department:	Public Works-SOLID WASTE																																																																																																																																																																							
Submitted by:	Mike Faller		Date:	8/13/25																																																																																																																																																																				
Priority:	Untouchable	High	<input checked="" type="checkbox"/>	Low																																																																																																																																																																				
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<b>Vehicle/Equipment Description:</b>																																																																																																																																																																								
Certified and licensed scale -Weighs vehicles and goods as required by DES State Weights & Measures Department																																																																																																																																																																								
<table border="1"> <tr> <td colspan="11"><b>Vehicle/Equipment Information:</b></td> </tr> <tr> <td>Make</td> <td>SCALE</td> <td>Year</td> <td>2005</td> <td>Mileage</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Model</td> <td></td> <td>Condition</td> <td>Avg</td> <td>Other</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td colspan="11"><b>Justification (improving current town programs or operations, life safety/health, etc):</b></td> </tr> <tr> <td colspan="11">Must have scale in order to charge money for materials dumped</td> </tr> <tr> <td colspan="11"><b>Impact of Cancelled or Delayed:</b></td> </tr> <tr> <td colspan="11"></td> </tr> </table>											<b>Vehicle/Equipment Information:</b>											Make	SCALE	Year	2005	Mileage							Model		Condition	Avg	Other							<b>Justification (improving current town programs or operations, life safety/health, etc):</b>											Must have scale in order to charge money for materials dumped											<b>Impact of Cancelled or Delayed:</b>																																																																																																						
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Must have scale in order to charge money for materials dumped																																																																																																																																																																								
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<table border="1"> <tr> <td colspan="11"><b>Funding:</b></td> </tr> <tr> <td>ETF</td> <td>Percentage</td> <td>Year 1</td> <td>Year 2</td> <td>Year 3</td> <td>Year 4</td> <td>Year 5</td> <td>Year 6</td> <td>Year 7-20</td> <td>Totals</td> <td>Annual Estimated Operating Costs</td> </tr> <tr> <td>GF Taxation</td> <td>100.00%</td> <td>0</td> <td>0</td> <td>90,000</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>90,000</td> <td>Personnel</td> </tr> <tr> <td>Grant</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>Maintenance</td> </tr> <tr> <td>Enterprise Fund</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>Operations</td> </tr> <tr> <td>Lease Purchase</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>Total</td> </tr> <tr> <td>Long Term Debt</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td>Fund Balance</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td>Town Trust</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td>Other</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td></td> <td><b>100.00%</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>90,000</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>90,000</b></td> <td><b>90,000</b></td> <td><b>Estimated Sale Value of Replaced Asset</b></td> </tr> <tr> <td></td> <td>[description]</td> </tr> <tr> <td></td> <td>[description]</td> </tr> <tr> <td></td> <td>0</td> </tr> </table>											<b>Funding:</b>											ETF	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs	GF Taxation	100.00%	0	0	90,000	0	0	0	0	90,000	Personnel	Grant		0	0	0	0	0	0	0	0	Maintenance	Enterprise Fund		0	0	0	0	0	0	0	0	Operations	Lease Purchase		0	0	0	0	0	0	0	0	Total	Long Term Debt		0	0	0	0	0	0	0	0		Fund Balance		0	0	0	0	0	0	0	0		Town Trust		0	0	0	0	0	0	0	0		Other		0	0	0	0	0	0	0	0			<b>100.00%</b>	<b>0</b>	<b>0</b>	<b>90,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90,000</b>	<b>90,000</b>	<b>Estimated Sale Value of Replaced Asset</b>												[description]												[description]												0
<b>Funding:</b>																																																																																																																																																																								
ETF	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs																																																																																																																																																														
GF Taxation	100.00%	0	0	90,000	0	0	0	0	90,000	Personnel																																																																																																																																																														
Grant		0	0	0	0	0	0	0	0	Maintenance																																																																																																																																																														
Enterprise Fund		0	0	0	0	0	0	0	0	Operations																																																																																																																																																														
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Long Term Debt		0	0	0	0	0	0	0	0																																																																																																																																																															
Fund Balance		0	0	0	0	0	0	0	0																																																																																																																																																															
Town Trust		0	0	0	0	0	0	0	0																																																																																																																																																															
Other		0	0	0	0	0	0	0	0																																																																																																																																																															
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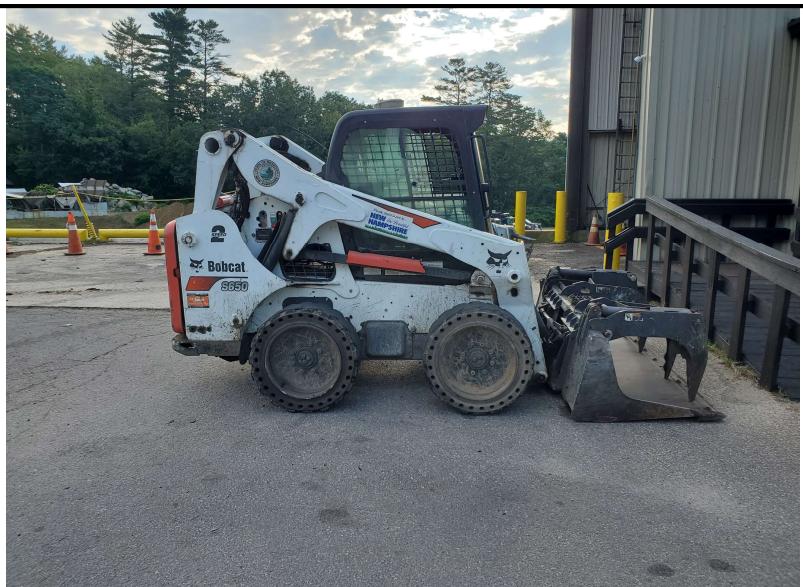
Vehicle/ Equipment Name	<b>436-85 Trash Trailer</b>						2032																																																																																																																																																												
Department:	Public Works-SOLID WASTE																																																																																																																																																																		
Submitted by:	Mike Faller		Date:	8/13/25																																																																																																																																																															
Priority:	Untouchable	High	<input checked="" type="checkbox"/>	Low																																																																																																																																																															
	Committed	Medium		On the Radar																																																																																																																																																															
Vehicle/Equipment Description:	Spec Tec Trash Trailer																																																																																																																																																																		
<b>Vehicle/Equipment Information:</b>																																																																																																																																																																			
Make	Spec Tec	Year	2019	Mileage	56,000																																																																																																																																																														
Model	Trash	Condition	Good	Other																																																																																																																																																															
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>																																																																																																																																																																			
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<table border="1"> <thead> <tr> <th>Funding:</th> <th>Percentage</th> <th>Year 1</th> <th>Year 2</th> <th>Year 3</th> <th>Year 4</th> <th>Year 5</th> <th>Year 6</th> <th>Year 7-20</th> <th>Totals</th> <th>Annual Estimated Operating Costs</th> </tr> </thead> <tbody> <tr> <td>ETF</td> <td>100.00%</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>140,000</td> <td>140,000</td> <td>Personnel</td> </tr> <tr> <td>GF Taxation</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>Maintenance</td> </tr> <tr> <td>Grant</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>Operations</td> </tr> <tr> <td>Enterprise Fund</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>Total</td> </tr> <tr> <td>Lease Purchase</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td>Long Term Debt</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td>Fund Balance</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td>Town Trust</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td>Other</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td></td> <td><b>100.00%</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>140,000</b></td> <td><b>140,000</b></td> <td><b>Estimated Sale Value of Replaced Asset</b></td> </tr> <tr> <td></td> <td>[description]</td> </tr> <tr> <td></td> <td>[description]</td> </tr> <tr> <td></td> <td><u>0</u></td> </tr> </tbody> </table>										Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs	ETF	100.00%	0	0	0	0	0	0	140,000	140,000	Personnel	GF Taxation		0	0	0	0	0	0	0	0	Maintenance	Grant		0	0	0	0	0	0	0	0	Operations	Enterprise Fund		0	0	0	0	0	0	0	0	Total	Lease Purchase		0	0	0	0	0	0	0	0		Long Term Debt		0	0	0	0	0	0	0	0		Fund Balance		0	0	0	0	0	0	0	0		Town Trust		0	0	0	0	0	0	0	0		Other		0	0	0	0	0	0	0	0			<b>100.00%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>140,000</b>	<b>140,000</b>	<b>Estimated Sale Value of Replaced Asset</b>											[description]											[description]											<u>0</u>
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs																																																																																																																																																									
ETF	100.00%	0	0	0	0	0	0	140,000	140,000	Personnel																																																																																																																																																									
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Vehicle/ Equipment Name	<b>436-92 DemoTrailer</b>						2035			
Department:	Public Works-SOLID WASTE									
Submitted by:	Mike Faller	Date:	8/13/25							
Priority:	Untouchable	High	X	Low						
Committed	Medium	On the Radar								
Vehicle/Equipment Description:	Move trash and demo to Berlin									
<b>Vehicle/Equipment Information:</b>										
Make	Spec Tec	Year	2021	Mileage	27,650					
Model	Trash	Condition	Other							
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>										
Moves demo from SW to Berlin										
<b>Impact of Cancelled or Delayed:</b>										
<b>Funding:</b>	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs
ETF	100.00%	0	0	0	0	0	0	145,000	145,000	Personnel
GF Taxation		0	0	0	0	0	0	0	0	Maintenance
Grant		0	0	0	0	0	0	0	0	Operations
Enterprise Fund		0	0	0	0	0	0	0	0	Total
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
	<b>100.00%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>145,000</b>	<b>145,000</b>	<b>Estimated Sale Value of Replaced Asset</b>
										[description]
										[description]
										<b>0</b>



145,000

Vehicle/ Equipment Name	<b>436-200 Bob Cat Skid Steer</b>					<b>2033</b>																																																																																																																		
Department:	Public Works-SOLID WASTE																																																																																																																							
Submitted by:	Mike Faller	Date:	8/13/25																																																																																																																					
Priority:	Untouchable	High	<input checked="" type="checkbox"/>	Low																																																																																																																				
	Committed	Medium		On the Radar																																																																																																																				
<b>Vehicle/Equipment Description:</b>																																																																																																																								
Skid Steer moves bales and loads around-frontline machine																																																																																																																								
<b>Vehicle/Equipment Information:</b>																																																																																																																								
Make	Bob Cat	Year	2019	Mileage	4300 hrs																																																																																																																			
Model	650	Condition	Good	Other																																																																																																																				
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>																																																																																																																								
Moves Trash from SW to Berlin																																																																																																																								
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Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs																																																																																																														
ETF	100.00%	0	0	0	0	0	0	0	0	Personnel																																																																																																														
GF Taxation		0	0	0	0	0	90,000	90,000	Maintenance																																																																																																															
Grant		0	0	0	0	0	0	0	Operations																																																																																																															
Enterprise Fund		0	0	0	0	0	0	0	Total																																																																																																															
Lease Purchase		0	0	0	0	0	0	0	<u>0</u>																																																																																																															
Long Term Debt		0	0	0	0	0	0	0																																																																																																																
Fund Balance		0	0	0	0	0	0	0																																																																																																																
Town Trust		0	0	0	0	0	0	0																																																																																																																
Other		0	0	0	0	0	0	0																																																																																																																
	<b>100.00%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90,000</b>	<b>90,000</b>																																																																																																																
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Vehicle/ Equipment Name	<b>436-86 Trash Trailer</b>						2037																																																																																																																																																											
Department:	Public Works-SOLID WASTE																																																																																																																																																																	
Submitted by:	Mike Faller		Date:	8/13/25																																																																																																																																																														
Priority:	Untouchable	High	<input checked="" type="checkbox"/>	Low																																																																																																																																																														
	Committed	Medium		On the Radar																																																																																																																																																														
Vehicle/Equipment Description:	Spec Tec Trash and Demo Trailer																																																																																																																																																																	
<b>Vehicle/Equipment Information:</b>																																																																																																																																																																		
Make	Spec Tec	Year	2022	Mileage	18,570																																																																																																																																																													
Model	Demo	Condition	Other																																																																																																																																																															
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>																																																																																																																																																																		
Moves Trash and demo from SW to Berlin - front line equipment																																																																																																																																																																		
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<table border="1"> <tr> <th>Funding:</th> <th>Percentage</th> <th>Year 1</th> <th>Year 2</th> <th>Year 3</th> <th>Year 4</th> <th>Year 5</th> <th>Year 6</th> <th>Year 7-20</th> <th>Totals</th> <th>Annual Estimated Operating Costs</th> </tr> <tr> <td>ETF</td> <td>100.00%</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>145,000</td> <td>145,000</td> <td>Personnel</td> </tr> <tr> <td>GF Taxation</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>Maintenance</td> </tr> <tr> <td>Grant</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>Operations</td> </tr> <tr> <td>Enterprise Fund</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>Total</td> </tr> <tr> <td>Lease Purchase</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td>Long Term Debt</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td>Fund Balance</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td>Town Trust</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td>Other</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td><b>COST</b></td> <td><b>100.00%</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>145,000</b></td> <td><b>145,000</b></td> <td><b>Estimated Sale Value of Replaced Asset</b></td> </tr> <tr> <td></td> <td>[description]</td> </tr> <tr> <td></td> <td>[description]</td> </tr> <tr> <td></td> <td><u>0</u></td> </tr> </table>									Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs	ETF	100.00%	0	0	0	0	0	0	145,000	145,000	Personnel	GF Taxation		0	0	0	0	0	0	0	0	Maintenance	Grant		0	0	0	0	0	0	0	0	Operations	Enterprise Fund		0	0	0	0	0	0	0	0	Total	Lease Purchase		0	0	0	0	0	0	0	0		Long Term Debt		0	0	0	0	0	0	0	0		Fund Balance		0	0	0	0	0	0	0	0		Town Trust		0	0	0	0	0	0	0	0		Other		0	0	0	0	0	0	0	0		<b>COST</b>	<b>100.00%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>145,000</b>	<b>145,000</b>	<b>Estimated Sale Value of Replaced Asset</b>											[description]											[description]											<u>0</u>
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs																																																																																																																																																								
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Vehicle/ Equipment Name	<b>436-61 SW Wood Processer</b>					2037																																																																																																																																																												
Department:	Public Works-SOLID WASTE																																																																																																																																																																	
Submitted by:	Mike Faller	Date:	8/13/25																																																																																																																																																															
Priority:	Untouchable	High	X	Low																																																																																																																																																														
	Committed	Medium		On the Radar																																																																																																																																																														
Vehicle/Equipment Description:	Wood and brush processer-used weekly-frontline machine																																																																																																																																																																	
<b>Vehicle/Equipment Information:</b>																																																																																																																																																																		
Make	Bandit	Year	2016	Mileage	1262 hours																																																																																																																																																													
Model	1689XP	Condition	Good	Other																																																																																																																																																														
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>																																																																																																																																																																		
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<b>Impact of Cancelled or Delayed:</b>																																																																																																																																																																		
<table border="1"> <thead> <tr> <th>Funding:</th> <th>Percentage</th> <th>Year 1</th> <th>Year 2</th> <th>Year 3</th> <th>Year 4</th> <th>Year 5</th> <th>Year 6</th> <th>Year 7-20</th> <th>Totals</th> <th>Annual Estimated Operating Costs</th> </tr> </thead> <tbody> <tr> <td>ETF</td> <td>100.00%</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>350,000</td> <td>350,000</td> <td>Personnel</td> </tr> <tr> <td>GF Taxation</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>Maintenance</td> </tr> <tr> <td>Grant</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>Operations</td> </tr> <tr> <td>Enterprise Fund</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>Total</td> </tr> <tr> <td>Lease Purchase</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td>Long Term Debt</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td>Fund Balance</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td>Town Trust</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td>Other</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td></td> <td><b>100.00%</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>350,000</b></td> <td><b>350,000</b></td> <td><b>Estimated Sale Value of Replaced Asset</b></td> </tr> <tr> <td></td> <td>[description]</td> </tr> <tr> <td></td> <td>[description]</td> </tr> <tr> <td></td> <td><u>0</u></td> </tr> </tbody> </table>									Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs	ETF	100.00%	0	0	0	0	0	0	350,000	350,000	Personnel	GF Taxation		0	0	0	0	0	0	0	0	Maintenance	Grant		0	0	0	0	0	0	0	0	Operations	Enterprise Fund		0	0	0	0	0	0	0	0	Total	Lease Purchase		0	0	0	0	0	0	0	0		Long Term Debt		0	0	0	0	0	0	0	0		Fund Balance		0	0	0	0	0	0	0	0		Town Trust		0	0	0	0	0	0	0	0		Other		0	0	0	0	0	0	0	0			<b>100.00%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350,000</b>	<b>350,000</b>	<b>Estimated Sale Value of Replaced Asset</b>											[description]											[description]											<u>0</u>
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Other		0	0	0	0	0	0	0	0																																																																																																																																																									
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Vehicle/ Equipment Name	436-83 Mac Trailer							2028		
Department:	Public Works-SOLID WASTE									
Submitted by:	Mike Faller		Date:	8/13/25						
Priority:	Untouchable	High	X	Low						
	Committed	Medium		On the Radar						
Vehicle/Equipment Description:										
Mac Trash Trailer										
Vehicle/Equipment Information:										
Make	MAC	Year	2007	Mileage	92,560					
Model	45 ft	Condition	ok	Other						
Justification (improving current town programs or operations, life safety/health, etc):										
Hauls trash to Berlin										
Impact of Cancelled or Delayed:										
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs
ETF	100.00%	0	0	135,000	0	0	0	0	135,000	Personnel
GF Taxation		0	0	0	0	0	0	0	0	Maintenance
Grant		0	0	0	0	0	0	0	0	Operations
Enterprise Fund		0	0	0	0	0	0	0	0	Total
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
	100.00%	0	0	135,000	0	0	0	0	135,000	Estimated Sale Value of Replaced Assets
		[description]								[description]
		[description]								0
										0



Vehicle/ Equipment Name	436-90 Demo Trailer						2030																																																																																																																											
Department:	Public Works-SOLID WASTE																																																																																																																																	
Submitted by:	Mike Faller		Date:	8/13/25																																																																																																																														
Priority:	Untouchable	High	X	Low																																																																																																																														
	Committed	Medium		On the Radar																																																																																																																														
Vehicle/Equipment Description:																																																																																																																																		
Demo Trailer																																																																																																																																		
Vehicle/Equipment Information:																																																																																																																																		
Make	Spec Tec	Year	2018	Mileage	50,000																																																																																																																													
Model	Demo	Condition	Avg	Other																																																																																																																														
Justification (improving current town programs or operations, life safety/health, etc):																																																																																																																																		
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Impact of Cancelled or Delayed:																																																																																																																																		
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Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs																																																																																																																								
ETF	100.00%	0	0	0	0	135,000	0	0	135,000	Personnel																																																																																																																								
GF Taxation		0	0	0	0	0	0	0	0	Maintenance																																																																																																																								
Grant		0	0	0	0	0	0	0	0	Operations																																																																																																																								
Enterprise Fund		0	0	0	0	0	0	0	0	Total																																																																																																																								
Lease Purchase		0	0	0	0	0	0	0	0																																																																																																																									
Long Term Debt		0	0	0	0	0	0	0	0																																																																																																																									
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Town Trust		0	0	0	0	0	0	0	0																																																																																																																									
Other		0	0	0	0	0	0	0	0																																																																																																																									
	100.00%	0	0	0	0	135,000	0	0	135,000																																																																																																																									
<table border="1"> <tr> <td colspan="10">Estimated Sale Value of Replaced Asset</td> </tr> <tr> <td colspan="10">[description]</td> </tr> <tr> <td colspan="10">[description]</td> </tr> <tr> <td colspan="10">0</td> </tr> </table>										Estimated Sale Value of Replaced Asset										[description]										[description]										0																																																																																										
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Vehicle/ Equipment Name	436-91 Trash Traileer						2031			
Department:	Public Works-SOLID WASTE									
Submitted by:	Mike Faller		Date:	8/13/25						
Priority:	Untouchable	High	X	Low						
	Committed	Medium	On the Radar							
Vehicle/Equipment Description:										
Trash hauling trailer										
Make	Spec Tec	Year	2019	Mileage	43,000					
Model	Trash	Condition	Good	Other						
Justification (improving current town programs or operations, life safety/health, etc):										
Moves our trash to Berlin										
Impact of Cancelled or Delayed:										
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs
ETF	100.00%	0	0	0	0	0	140,000	0	140,000	Personnel
GF Taxation		0	0	0	0	0	0	0	0	Maintenance
Grant		0	0	0	0	0	0	0	0	Operations
Enterprise Fund		0	0	0	0	0	0	0	0	Total
Lease Purchase		0	0	0	0	0	0	0	0	<hr/> <hr/> <hr/> <hr/> <hr/>
Long Term Debt		0	0	0	0	0	0	0	0	Estimated Sale Value of Replaced Asset
Fund Balance		0	0	0	0	0	0	0	0	[description]
Town Trust		0	0	0	0	0	0	0	0	[description]
Other		0	0	0	0	0	0	0	0	<hr/> <hr/> <hr/> <hr/> <hr/>
	100.00%	0	0	0	0	0	140,000	0	140,000	



Vehicle/ Equipment Name	<b>437-24 Ford F350</b>					2030
Department:	Public Works-BUILDINGS & GROUNDS					
Submitted by:	Mike Faller	Date:	8/13/25			
Priority:	Untouchable	High	X	Low		
	Committed	Medium		On the Radar		
<b>Vehicle/Equipment Description:</b>						
BG Operations Managers Truck - also plows and sands in winter						
<b>Vehicle/Equipment Information:</b>						
Make	<b>FORD</b>	Year	<b>2018</b>	Mileage	<b>52,650</b>	
Model	<b>F 350</b>	Condition	<b>Avg</b>	Other		
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>						
<b>Impact of Cancelled or Delayed:</b>						



Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs
ETF		0	0	0	0	0	0	0	0	Personnel
GF Taxation		0	0	0	0	0	90,000	0	90,000	Maintenance
Grant		0	0	0	0	0	0	0	0	Operations
Enterprise Fund		0	0	0	0	0	0	0	0	Total
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
	<b>100.00%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90,000</b>	<b>0</b>	<b>90,000</b>	

CHECK. 90,000

**Estimated Sale Value of Replaced Asset**

[description] [description] 0

### Town of Meredith - Capital Improvement Worksheet

		DPW Equipment Replacement ETF								
<b>Funding:</b>		<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>
ETF		96.14%	555,463	685,463	475,464	350,000	625,000	245,000	3,790,000	6,726,390
GF Taxation		3.86%	90,000	0	90,000	0	0	0	90,000	270,000
Grant		0.00%	0	0	0	0	0	0	0	0
Enterprise Fund		0.00%	0	0	0	0	0	0	0	0
Lease Purchase		0.00%	0	0	0	0	0	0	0	0
Long Term Debt		0.00%	0	0	0	0	0	0	0	0
Fund Balance		0.00%	0	0	0	0	0	0	0	0
Town Trust		0.00%	0	0	0	0	0	0	0	0
Other		0.00%	0	0	0	0	0	0	0	0
		<b>100.00%</b>	<b>645,463</b>	<b>685,463</b>	<b>565,464</b>	<b>350,000</b>	<b>625,000</b>	<b>245,000</b>	<b>3,880,000</b>	<b>6,996,390</b>

Vehicle/ Equipment Name	439-21	Ford F-350	2026							
Department:	Public Works-Highway									
Submitted by:	Mike Faller	Date:	8/5/25							
Priority:	Untouchable Committed	High Medium	X Low On the Radar							
Vehicle/Equipment Description:	This is a frontline truck. I would like to pass this truck to Cemetery Dept. and they can get more years out of it.									
Vehicle/Equipment Information:	Make: FORD Year: 2012 Mileage: 43,000 Model: F350 Condition: Good Other:									
Justification (improving current town programs or operations, life safety/health, etc):										
Impact of Cancelled or Delayed:										
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs
ETF	100.00%	0	0	0	0	0	0	0	0	Personnel
GF Taxation		90,000	0	0	0	0	0	0	90,000	Maintenance
Grant		0	0	0	0	0	0	0	0	Operations
Enterprise Fund		0	0	0	0	0	0	0	0	Total
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
	100.00%	90,000	0	0	0	0	0	0	90,000	Estimated Sale Value of Replaced Asset
										[description]
										[description]
										0



90,000

Vehicle/ Equipment Name	439-46	Ford F-550		2026						
Department:	Public Works - HIGHWAY									
Submitted by:	Mike Faller	Date:	8/5/25							
Priority:	Untouchable Committed	High Medium	X On the Radar	Low						
Vehicle/Equipment Description:	Ford F-550 frame cracked. Need to replace with Ford F-600 with heavier frame									
Vehicle/Equipment Information:	Make FORD Year 2015 Mileage 52,000 Model F550 Condition poor Other									
Justification (improving current town programs or operations, life safety/health, etc):	Frame cracked again - buying F-600 new with heavier frame. This truck will go to the B & G Department without the plow									
Impact of Cancelled or Delayed:										
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs
ETF	100.00%	225,000	0	0	0	0	0	0	225,000	Personnel
GF Taxation		0	0	0	0	0	0	0	0	Maintenance
Grant		0	0	0	0	0	0	0	0	Operations
Enterprise Fund		0	0	0	0	0	0	0	0	Total
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
	100.00%	225,000	0	0	0	0	0	0	225,000	Estimated Sale Value of Replaced Asset
		[description]								[description]
										0



Vehicle/ Equipment Name	439-60    CAT 318 EXCAVATOR						2026			
Department:	Public Works - Highway									
Submitted by:	Mike Faller		Date:	8/5/25						
Priority:	Untouchable	x	High	Low						
	Committed		Medium	On the Radar						
Vehicle/Equipment Description:	Bought new in 2025 LEASE Purchase for next 4 yrs. \$105,000 per year									
Vehicle/Equipment Information:										
Make	CAT	Year	2025	Mileage						
Model	318	Condition	New	Other						
Justification (improving current town programs or operations, life safety/health, etc):	Lease Purchase at \$105,000 per year through 2029									
Impact of Cancelled or Delayed:										
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs
ETF	100.00%	105,463	105,463	105,464	0	0	0	0	316,390	Personnel
GF Taxation	0	0	0	0	0	0	0	0	0	Maintenance
Grant	0	0	0	0	0	0	0	0	0	Operations
Enterprise Fund	0	0	0	0	0	0	0	0	0	Total
Lease Purchase	0	0	0	0	0	0	0	0	0	
Long Term Debt	0	0	0	0	0	0	0	0	0	
Fund Balance	0	0	0	0	0	0	0	0	0	
Town Trust	0	0	0	0	0	0	0	0	0	
Other	0	0	0	0	0	0	0	0	0	
	100.00%	105,463	105,463	105,464	0	0	0	0	316,390	Estimated Sale Value of Replaced Asset
										[description]
										[description]
										0



316,390

<b>Vehicle/ Equipment Name</b>	439-62 DRESSER LOADER							<b>2026</b>		
<b>Department:</b>	Public Works - Highway									
<b>Submitted by:</b>	Mike Faller		<b>Date:</b>	8/5/25						
<b>Priority:</b>	Untouchable	High	<input checked="" type="checkbox"/>	Low						
	Committed	Medium		On the Radar						
<b>Vehicle/Equipment Description:</b>										
<b>Vehicle/Equipment Information:</b>										
Make	Dresser	Year	1999	Mileage						
Model	520	Condition	poor	Other						
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>										
This Loader is long overdue for replacement. 26 years in service										
<b>Impact of Cancelled or Delayed:</b>										
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>
ETF	100.00%	225,000	0	0	0	0	0	0	225,000	Personnel
GF Taxation		0	0	0	0	0	0	0	0	Maintenance
Grant		0	0	0	0	0	0	0	0	Operations
Enterprise Fund		0	0	0	0	0	0	0	0	Total
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
	<b>100.00%</b>	<b>225,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>225,000</b>	<b>Estimated Sale Value of Replaced Asset</b>
										[description]
										[description]
										<u>0</u>



<b>Vehicle/ Equipment Name</b>	439-48 F-550						<b>2027</b>			
<b>Department:</b>	Public Works - Highway									
<b>Submitted by:</b>	Mike Faller		<b>Date:</b>	8/5/25						
<b>Priority:</b>	Untouchable Committed	High Medium	<b>X</b>	Low On the Radar						
<b>Vehicle/Equipment Description:</b> Truck is 12 years old and will be 14 years old by replacement time. 10 year life expectancy so this truck will be										
<b>Vehicle/Equipment Information:</b>										
Make Model	FORD F-550	Year Condition	2013 Poor	Mileage Other	98,000					
<b>Justification (improving current town programs or operations, life safety/health, etc):</b> The truck will be moved to the B & G Department to replace their truck 439-46 if truck is still inspectable										
<b>Impact of Cancelled or Delayed:</b>										
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>
ETF	100.00%	0	235,000	0	0	0	0	0	235,000	Personnel
GF Taxation		0	0	0	0	0	0	0	0	Maintenance
Grant		0	0	0	0	0	0	0	0	Operations
Enterprise Fund		0	0	0	0	0	0	0	0	Total
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
	<b>100.00%</b>	<b>0</b>	<b>235,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>235,000</b>	<b>Estimated Sale Value of Replaced Asset</b>
										[description]
										[description]
										0



<b>Vehicle/ Equipment Name</b>	439-55 KENWORTH Dump Truck						<b>2027</b>			
<b>Department:</b>	Public Works-Highway									
<b>Submitted by:</b>	Mike Faller		<b>Date:</b>	8/5/25						
<b>Priority:</b>	Untouchable	High	<input checked="" type="checkbox"/>	Low						
	Committed	Medium		On the Radar						
<b>Vehicle/Equipment Description:</b>	2004-over 20 years old and should be replaced									
<b>Vehicle/Equipment Information:</b>										
Make	Kenworth	Year	2004	Mileage	82,000					
Model	T-800	Condition	Poor	Other						
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>										
Replace the T-800 with a C-500 model- like others-in need of replacement										
<b>Impact of Cancelled or Delayed:</b>										
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>
ETF	100.00%	0	345,000	0	0	0	0	0	345,000	Personnel
GF Taxation		0	0	0	0	0	0	0	0	Maintenance
Grant		0	0	0	0	0	0	0	0	Operations
Enterprise Fund		0	0	0	0	0	0	0	0	Total
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
	<b>100.00%</b>	<b>0</b>	<b>345,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>345,000</b>	<b>Estimated Sale Value of Replaced Asset</b>
										[description]
										[description]
										0



<b>Vehicle/ Equipment Name</b>	439-24 FORD F-350						<b>2028</b>			
<b>Department:</b>	Public Works - Highway									
<b>Submitted by:</b>	Mike Faller						<b>Date:</b>	8/5/25		
<b>Priority:</b>	Untouchable	High	X	Low						
	Committed	Medium		On the Radar						
<b>Vehicle/Equipment Description:</b>	Assistant PW Director's Truck									
<b>Vehicle/Equipment Information:</b>										
Make	FORD	Year	2022	Mileage	21,550					
Model	F-350	Condition	Other							
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>										
Assistant Directors Plow truck - used heavily year round										
<b>Impact of Cancelled or Delayed:</b>										
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>
ETF		0	0	0	0	0	0	0	0	Personnel
GF Taxation	100.00%	0	0	90,000	0	0	0	0	90,000	Maintenance
Grant		0	0	0	0	0	0	0	0	Operations
Enterprise Fund		0	0	0	0	0	0	0	0	Total
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
	<b>100.00%</b>	<b>0</b>	<b>0</b>	<b>90,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90,000</b>	<b>Estimated Sale Value of Replaced Asset</b>
										[description]
										[description]
										0
										=====



<b>Vehicle/ Equipment Name</b>	439-43 FORD F-550						<b>2028</b>			
<b>Department:</b>	Public Works - Highway									
<b>Submitted by:</b>	Mike Faller						<b>Date:</b>	8/5/25		
<b>Priority:</b>	Untouchable	High	X	Low						
	Committed	Medium		On the Radar						
<b>Vehicle/Equipment Description:</b>										
Ford F-550 plow truck with sander, Replace with a Ford F-600 with complete plow and sander package										
<b>Vehicle/Equipment Information:</b>										
Make	Ford	Year	2013	Mileage	110,000					
Model	F 550	Condition	Other							
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>										
Beyond it's life expectancy										
<b>Impact of Cancelled or Delayed:</b>										
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>
ETF	100.00%	0	0	235,000	0	0	0	0	235,000	Personnel
GF Taxation		0	0	0	0	0	0	0	0	Maintenance
Grant		0	0	0	0	0	0	0	0	Operations
Enterprise Fund		0	0	0	0	0	0	0	0	Total
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
	<b>100.00%</b>	<b>0</b>	<b>0</b>	<b>235,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>235,000</b>	<b>Estimated Sale Value of Replaced Asset</b>
										[description]
										[description]
										0



<b>Vehicle/ Equipment Name</b>	439-73 MORBARK CHIPPER									
<b>Department:</b>	Public Works - Highway									
<b>Submitted by:</b>	Mike Faller									
<b>Date:</b>	8/5/25									
<b>Priority:</b>	Untouchable	High	X	Low						
	Committed	Medium		On the Radar						
<b>Vehicle/Equipment Description:</b>										
<b>Vehicle/Equipment Information:</b>										
Make	Morbark	Year	2014	Mileage	NA					
Model	M18R	Condition	Poor	Other						
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>										
Big chipper - front line unit - trailer mounted. 10 yr life expectancy										
<b>Impact of Cancelled or Delayed:</b>										
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>
ETF	100.00%	0	0	135,000	0	0	0	0	135,000	Personnel
GF Taxation		0	0	0	0	0	0	0	0	Maintenance
Grant		0	0	0	0	0	0	0	0	Operations
Enterprise Fund		0	0	0	0	0	0	0	0	Total
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
	<b>100.00%</b>	<b>0</b>	<b>0</b>	<b>135,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>135,000</b>	

**2028**



**Estimated Sale Value of Replaced Asset**

[description]	
[description]	
	0

<b>Vehicle/ Equipment Name</b>	439-52	KENWORTH Dump Truck					<b>2029</b>			
<b>Department:</b>	Public Works-Highway									
<b>Submitted by:</b>	Mike Faller	<b>Date:</b>		8/5/25						
<b>Priority:</b>	Untouchable	High	<input checked="" type="checkbox"/>	Low						
	Committed	Medium		On the Radar						
<b>Vehicle/Equipment Description:</b>										
Front line plow truck -over 16 yrs old										
<b>Vehicle/Equipment Information:</b>										
Make	Kenworth	Year	2013	Mileage	140,000					
Model	T-800	Condition	Poor	Other						
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>										
Truck will be looked at year prior but due to life expectancy needs to be replaced.										
<b>Impact of Cancelled or Delayed:</b>										
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>
ETF	100.00%	0	0	0	350,000	0	0	0	350,000	Personnel
GF Taxation		0	0	0	0	0	0	0	0	Maintenance
Grant		0	0	0	0	0	0	0	0	Operations
Enterprise Fund		0	0	0	0	0	0	0	0	Total
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
	<b>100.00%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350,000</b>	<b>Estimated Sale Value of Replaced Asset</b>
										[description]
										[description]
										0





<b>Vehicle/ Equipment Name</b>	<b>439-68 VOLVO LOADER</b>						<b>2030</b>			
<b>Department:</b>	Public Works - Highway									
<b>Submitted by:</b>	Mike Faller						<b>Date:</b>	8/5/25		
<b>Priority:</b>	Untouchable	High	X	Low						
	Committed	Medium		On the Radar						
<b>Vehicle/Equipment Description:</b>	Front line maintenance and plow - picks up heavy snow									
<b>Vehicle/Equipment Information:</b>										
Make	VOLVO	Year	2015	Mileage	NA					
Model	L70H	Condition	Poor	Other						
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>										
<b>Impact of Cancelled or Delayed:</b>										
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>
ETF	100.00%	0	0	0	0	275,000	0	0	275,000	Personnel
GF Taxation		0	0	0	0	0	0	0	0	Maintenance
Grant		0	0	0	0	0	0	0	0	Operations
Enterprise Fund		0	0	0	0	0	0	0	0	Total
Lease Purchase		0	0	0	0	0	0	0	0	0
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
	<b>100.00%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>275,000</b>	<b>0</b>	<b>0</b>	<b>275,000</b>	<b>Estimated Sale Value of Replaced Asset</b>
										[description]
										[description]
										0





Vehicle/ Equipment Name	<b>439-20 Ford F-350</b>						<b>2032</b>			
Department:	Public Works-Highway									
Submitted by:	Mike Faller		Date:	8/13/25						
Priority:	Untouchable	High	Low	<input checked="" type="checkbox"/>						
	Committed	Medium	On the Radar							
<b>Vehicle/Equipment Description:</b>	DPW Director's truck - replacement year of 2032. Truck will be moved to one of our other depts for a few years.									
<b>Vehicle/Equipment Information:</b>										
Make	<b>FORD</b>	Year	<b>2022</b>	Mileage	<b>22,610</b>					
Model	<b>F 350</b>	Condition	<b>Good</b>	Other						
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>										
<b>Impact of Cancelled or Delayed:</b>										
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>
ETF	100.00%	0	0	0	0	0	0	0	0	Personnel
GF Taxation		0	0	0	0	0	0	90,000	90,000	Maintenance
Grant		0	0	0	0	0	0	0	0	Operations
Enterprise Fund		0	0	0	0	0	0	0	0	Total
Lease Purchase		0	0	0	0	0	0	0	0	<u>0</u>
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
	<b>100.00%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90,000</b>	<b>90,000</b>	<b>Estimated Sale Value of Replaced Asset</b>
		[description]	[description]							
										<u>0</u>



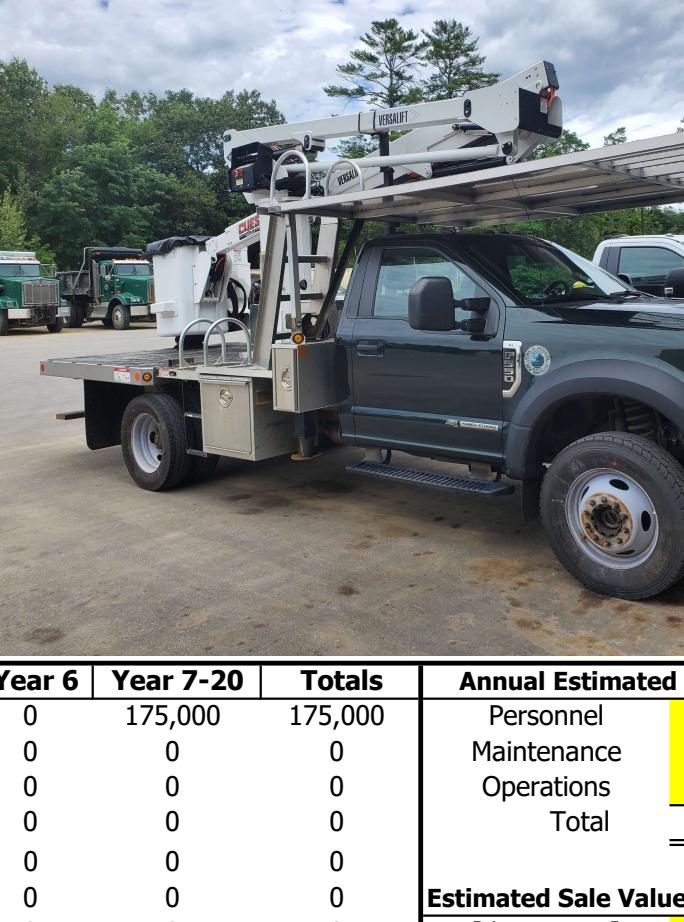
Vehicle/ Equipment Name	439-54 Kenworth						2032			
Department:	Public Works-Highway									
Submitted by:	Mike Faller	Date:	8/13/25							
Priority:	Untouchable	High		Low						
	Committed	Medium	X	On the Radar						
Vehicle/Equipment Description:										
C-500 to replace T-800 dedicated plow route										
Vehicle/Equipment Information:										
Make	Kenworth	Year	2019	Mileage	47,561					
Model	T-800	Condition	Good	Other						
Justification (improving current town programs or operations, life safety/health, etc):										
Impact of Cancelled or Delayed:										
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs
ETF	100.00%	0	0	0	0	0	0	325,000	325,000	Personnel
GF Taxation		0	0	0	0	0	0	0	0	Maintenance
Grant		0	0	0	0	0	0	0	0	Operations
Enterprise Fund		0	0	0	0	0	0	0	0	Total
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
	100.00%	0	0	0	0	0	0	325,000	325,000	
Estimated Sale Value of Replaced Asset										
[description]										
[description]										
										0

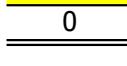
Vehicle/ Equipment Name	<b>439-45 FORD F-600</b>						2033			
Department:	Public Works-Highway									
Submitted by:	Mike Faller	Date:	8/13/25							
Priority:	Untouchable	High		Low	X					
	Committed	Medium		On the Radar						
<b>Vehicle/Equipment Description:</b> F-5600 new in 2023										
<b>Vehicle/Equipment Information:</b>										
Make	FORD	Year	2023	Mileage	6,810					
Model	F-600	Condition		Other						
<b>Justification (improving current town programs or operations, life safety/health,</b> Front line truck with slow/sander - has plow route										
<b>Impact of Cancelled or Delayed:</b>										
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>
ETF	100.00%	0	0	0	0	0	0	250,000	250,000	Personnel
GF Taxation		0	0	0	0	0	0	0	0	Maintenance
Grant		0	0	0	0	0	0	0	0	Operations
Enterprise Fund		0	0	0	0	0	0	0	0	Total
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
	<b>100.00%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>	
										<b>Estimated Sale Value of Replaced Asset</b>
										[description]
										[description]
										0



Vehicle/ Equipment Name	439-56 T-800 Kenworth						2033				
Department:	Public Works-Highway										
Submitted by:	Mike Faller	Date:	8/13/25								
Priority:	Untouchable	High	Low								
	Committed	Medium	<input checked="" type="checkbox"/>	On the Radar							
Vehicle/Equipment Description:	T-800 with plow/wing/sander. Front Line Truck										
Vehicle/Equipment Information:											
Make	Kenworth	Year	2020	Mileage	9,210						
Model	T-800	Condition	Good	Other							
Justification (improving current town programs or operations, life safety/health, etc):											
Impact of Cancelled or Delayed:											
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs	
ETF	100.00%	0	0	0	0	0	0	325,000	325,000	Personnel	<span style="background-color: yellow;"> </span>
GF Taxation	0	0	0	0	0	0	0	0	0	Maintenance	<span style="background-color: yellow;"> </span>
Grant	0	0	0	0	0	0	0	0	0	Operations	<span style="background-color: yellow;"> </span>
Enterprise Fund	0	0	0	0	0	0	0	0	0	Total	<u>0</u>
Lease Purchase	0	0	0	0	0	0	0	0	0	Estimated Sale Value of Replaced Asset	
Long Term Debt	0	0	0	0	0	0	0	0	0	[description]	<span style="background-color: yellow;"> </span>
Fund Balance	0	0	0	0	0	0	0	0	0	[description]	<span style="background-color: yellow;"> </span>
Town Trust	0	0	0	0	0	0	0	0	0		<u>0</u>
Other	0	0	0	0	0	0	0	0	0		
	100.00%	0	0	0	0	0	0	325,000	325,000		

Vehicle/ Equipment Name	439-47 Bucket Truck						2034																						
Department:	Public Works-Highway																												
Submitted by:	Mike Faller	Date:	8/13/25																										
Priority:	Untouchable	High		Low																									
	Committed	Medium	X	On the Radar																									
<b>Vehicle/Equipment Description:</b> Ford F-550 Bucket Truck																													
<b>Vehicle/Equipment Information:</b> <table border="1"> <tr> <td>Make</td> <td>FORD</td> <td>Year</td> <td>2022</td> <td>Mileage</td> <td colspan="5">25,671</td> </tr> <tr> <td>Model</td> <td>F550</td> <td>Condition</td> <td>Good</td> <td>Other</td> <td colspan="5"></td> </tr> </table>										Make	FORD	Year	2022	Mileage	25,671					Model	F550	Condition	Good	Other					
Make	FORD	Year	2022	Mileage	25,671																								
Model	F550	Condition	Good	Other																									
<b>Justification (improving current town programs or operations, life safety/health,</b> used town wide for many tasks very important to this community																													
<b>Impact of Cancelled or Delayed:</b>																													
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs																			
ETF	100.00%	0	0	0	0	0	0	175,000	175,000	Personnel																			
GF Taxation		0	0	0	0	0	0	0	0	Maintenance																			
Grant		0	0	0	0	0	0	0	0	Operations																			
Enterprise Fund		0	0	0	0	0	0	0	0	Total																			
Lease Purchase		0	0	0	0	0	0	0	0																				
Long Term Debt		0	0	0	0	0	0	0	0																				
Fund Balance		0	0	0	0	0	0	0	0																				
Town Trust		0	0	0	0	0	0	0	0																				
Other		0	0	0	0	0	0	0	0																				
	<b>100.00%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>175,000</b>	<b>175,000</b>	<b>Estimated Sale Value of Replaced Asset</b>																			
										[description]																			
										[description]																			
										0																			



Vehicle/ Equipment Name	<b>439-70 John Deere Backhoe</b>						2034				
Department:	Public Works-Highway										
Submitted by:	Mike Faller	Date:	8/13/25								
Priority:	Untouchable	High		Low	X						
	Committed	Medium	On the Radar								
<b>Vehicle/Equipment Description:</b>											
John Deere Backhoe-drainage maintenance machine											
<b>Vehicle/Equipment Information:</b>											
Make	John Deere	Year	2018	Mileage	5800 hours						
Model	410	Condition	Good	Other							
<b>Justification (improving current town programs or operations, life safety/health,</b>											
Front line work machine											
<b>Impact of Cancelled or Delayed:</b>											
											
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs	
ETF	100.00%	0	0	0	0	0	0	190,000	190,000	Personnel	
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	
Grant		0	0	0	0	0	0	0	0	Operations	
Enterprise Fund		0	0	0	0	0	0	0	0	Total	
Lease Purchase		0	0	0	0	0	0	0	0		
Long Term Debt		0	0	0	0	0	0	0	0		
Fund Balance		0	0	0	0	0	0	0	0		
Town Trust		0	0	0	0	0	0	0	0		
Other		0	0	0	0	0	0	0	0		
	<b>100.00%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>190,000</b>	<b>190,000</b>	<b>0</b>	
<b>Estimated Sale Value of Replaced Asset</b>											
[description]  [description]  0 											



Vehicle/ Equipment Name	<b>439-65 Wacker Sidewalk Tractor</b>						2035				
Department:	Public Works-Highway										
Submitted by:	Mike Faller	Date:	8/13/25								
Priority:	Untouchable	High	X	Low							
	Committed	Medium		On the Radar							
<b>Vehicle/Equipment Description:</b>											
Second sidewalk tractor and min loader - used by many departments not just PW											
<b>Vehicle/Equipment Information:</b>											
Make	<b>WACKER</b>	Year	<b>2015</b>	Mileage	<b>4,200</b>						
Model	<b>W32</b>	Condition	<b>Avg</b>	Other							
<b>Justification (improving current town programs or operations, life safety/health,</b>											
<b>Impact of Cancelled or Delayed:</b>											
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>	
ETF	100.00%	0	0	0	0	0	0	150,000	150,000	Personnel	
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	
Grant		0	0	0	0	0	0	0	0	Operations	
Enterprise Fund		0	0	0	0	0	0	0	0	Total	<u>0</u>
Lease Purchase		0	0	0	0	0	0	0	0		
Long Term Debt		0	0	0	0	0	0	0	0		
Fund Balance		0	0	0	0	0	0	0	0		
Town Trust		0	0	0	0	0	0	0	0		
Other		0	0	0	0	0	0	0	0		
	<b>100.00%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>150,000</b>		
<b>Estimated Sale Value of Replaced Asset</b>											
[description]											
[description]											
<u>0</u>											







Vehicle/ Equipment Name	<b>439-41 Ford F600 plow truck</b>					2037																																																																																																																											
Department:	Public Works-Highway																																																																																																																																
Submitted by:	Mike Faller	Date:	8/13/25																																																																																																																														
Priority:	Untouchable	High	X	Low																																																																																																																													
	Committed	Medium	On the Radar																																																																																																																														
<b>Vehicle/Equipment Description:</b>																																																																																																																																	
F-600 Front line vehicle and plow truck																																																																																																																																	
<b>Vehicle/Equipment Information:</b>																																																																																																																																	
Make	<b>FORD</b>	Year	<b>2025</b>	Mileage	<b>6,800</b>																																																																																																																												
Model	<b>F600</b>	Condition	Other																																																																																																																														
<b>Justification (improving current town programs or operations, life safety/health,</b>																																																																																																																																	
<b>Impact of Cancelled or Delayed:</b>																																																																																																																																	
<table border="1"> <thead> <tr> <th>Funding:</th> <th>Percentage</th> <th>Year 1</th> <th>Year 2</th> <th>Year 3</th> <th>Year 4</th> <th>Year 5</th> <th>Year 6</th> <th>Year 7-20</th> <th>Totals</th> <th>Annual Estimated Operating Costs</th> </tr> </thead> <tbody> <tr> <td>ETF</td> <td>100.00%</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>250,000</td> <td>250,000</td> <td>Personnel</td> </tr> <tr> <td>GF Taxation</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>Maintenance</td> </tr> <tr> <td>Grant</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>Operations</td> </tr> <tr> <td>Enterprise Fund</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>Total</td> </tr> <tr> <td>Lease Purchase</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td>Long Term Debt</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td>Fund Balance</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td>Town Trust</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td>Other</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td></td> <td><b>100.00%</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>0</b></td> <td><b>250,000</b></td> <td><b>250,000</b></td> <td></td> </tr> </tbody> </table>									Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs	ETF	100.00%	0	0	0	0	0	0	250,000	250,000	Personnel	GF Taxation		0	0	0	0	0	0	0	0	Maintenance	Grant		0	0	0	0	0	0	0	0	Operations	Enterprise Fund		0	0	0	0	0	0	0	0	Total	Lease Purchase		0	0	0	0	0	0	0	0		Long Term Debt		0	0	0	0	0	0	0	0		Fund Balance		0	0	0	0	0	0	0	0		Town Trust		0	0	0	0	0	0	0	0		Other		0	0	0	0	0	0	0	0			<b>100.00%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250,000</b>	<b>250,000</b>	
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs																																																																																																																							
ETF	100.00%	0	0	0	0	0	0	250,000	250,000	Personnel																																																																																																																							
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									<b>0</b>																																																																																																																								



							2037			
Department:	<b>Bombadier Sidewalk Plow 439-67</b>									
Submitted by:	Mike Faller		Date:	8/15/25						
Priority:	Untouchable	High		Low						
	Committed	Medium	On the Radar	X						
<b>Vehicle/Equipment Description:</b>										
Plows sidewalks in winter										
<b>Vehicle/Equipment Information:</b>										
Make	Bombadier	Year	2021	Mileage	450 hrs					
Model	SW 50	Condition	Good	Other						
<b>Justification (improving current town programs or operations, life</b>										
<b>Impact of Cancelled or Delayed:</b>										
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>
ETF	100.00%	0	0	0	0	0	0	275,000	275,000	Personnel
GF Taxation		0	0	0	0	0	0	0	0	Maintenance
Grant		0	0	0	0	0	0	0	0	Operations
Enterprise Fund		0	0	0	0	0	0	0	0	Total
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
	<b>100.00%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>275,000</b>	<b>275,000</b>	<b>Estimated Sale Value of Replaced Asset</b>
										[description]
										[description]
										0



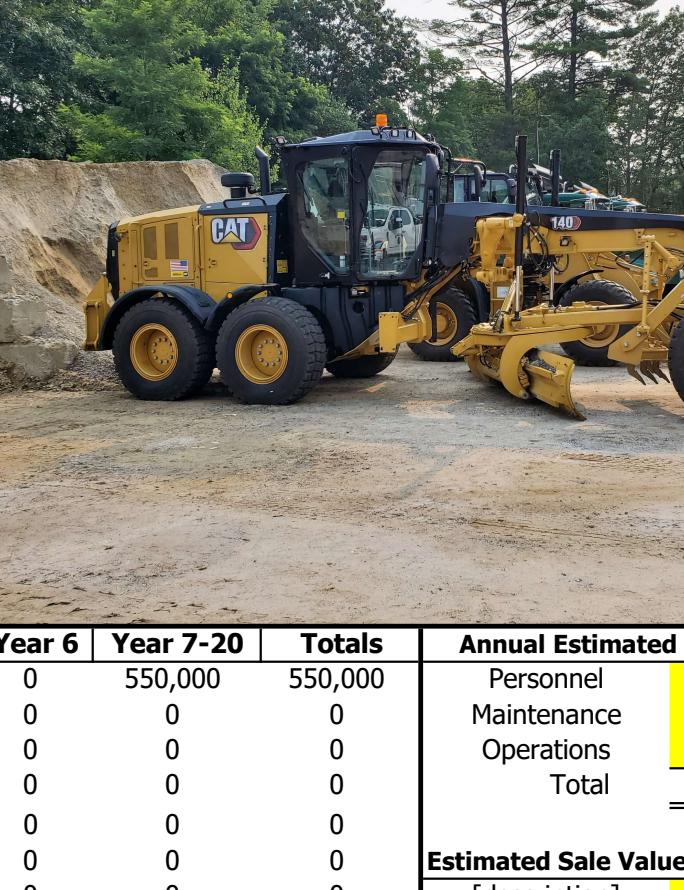
							<b>2038</b>			
<b>Department:</b>	<b>VOLVO ROLLER 439-69</b>									
<b>Submitted by:</b>	Mike Faller		<b>Date:</b>	8/15/25						
<b>Priority:</b>	Untouchable	High		Low						
	Committed	Medium	On the Radar	<b>X</b>						
<b>Vehicle/Equipment Description:</b>										
Roller used regularly on road maintenance and road rebuilds. Important piece of equipment for DPW										
<b>Vehicle/Equipment Information:</b>										
Make	<b>VOLVO</b>	Year	<b>2019</b>	Mileage	<b>1664 hrs</b>					
Model	<b>3-5 ton</b>	Condition	<b>Good</b>	Other						
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>										
<b>Impact of Cancelled or Delayed:</b>										
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>
ETF	100.00%	0	0	0	0	0	0	300,000	300,000	Personnel
GF Taxation		0	0	0	0	0	0	0	0	Maintenance
Grant		0	0	0	0	0	0	0	0	Operations
Enterprise Fund		0	0	0	0	0	0	0	0	Total
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
	<b>100.00%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300,000</b>	<b>300,000</b>	<b>Estimated Sale Value of Replaced Asset</b>
										[description]
										[description]
										0



Vehicle/ Equipment Name	<b>439-58 Kenworth C500</b>						2039				
Department:	Public Works-Highway										
Submitted by:	Mike Faller	Date:	8/13/25								
Priority:	Untouchable	High	X	Low							
	Committed	Medium		On the Radar							
<b>Vehicle/Equipment Description:</b>											
C-500 ten wheeler-front line vehicle											
<b>Vehicle/Equipment Information:</b>											
Make	Kenworth	Year	2025	Mileage	8,200						
Model	C500	Condition	Good	Other							
Justification (improving current town programs or operations, life safety/health, etc.)											
Impact of Cancelled or Delayed:											
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>	
ETF	100.00%	0	0	0	0	0	0	400,000	400,000	Personnel	
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	
Grant		0	0	0	0	0	0	0	0	Operations	
Enterprise Fund		0	0	0	0	0	0	0	0	Total	0
Lease Purchase		0	0	0	0	0	0	0	0		
Long Term Debt		0	0	0	0	0	0	0	0		
Fund Balance		0	0	0	0	0	0	0	0		
Town Trust		0	0	0	0	0	0	0	0		
Other		0	0	0	0	0	0	0	0		
	<b>100.00%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>	<b>400,000</b>		
<b>Estimated Sale Value of Replaced Asset</b>											
[description]											
[description]											
0											



Vehicle/ Equipment Name	439-64 CAT Grader						2039			
Department:	Public Works-Highway									
Submitted by:	Mike Faller	Date:	8/13/25							
Priority:	Untouchable	High	X	Low						
	Committed	Medium		On the Radar						
<b>Vehicle/Equipment Description:</b>										
CAT Grader-front line vehicle for grading and snow removal										
<b>Vehicle/Equipment Information:</b>										
Make	CAT	Year	2024	Mileage	450 hours					
Model	14G	Condition	Good	Other						
Justification (improving current town programs or operations, life safety/health, environment, etc.)										
<b>Impact of Cancelled or Delayed:</b>										
<b>Funding:</b>	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs
ETF	100.00%	0	0	0	0	0	0	550,000	550,000	Personnel
GF Taxation		0	0	0	0	0	0	0	0	Maintenance
Grant		0	0	0	0	0	0	0	0	Operations
Enterprise Fund		0	0	0	0	0	0	0	0	Total
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
	<b>100.00%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>550,000</b>	<b>550,000</b>	<b>Estimated Sale Value of Replaced Asset</b>
										[description]
										[description]
										0



Road Name:		ROADS - General Fund								
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	
ETF	100.00%	0	0	0	0	0	0	0	0	
GF Taxation		1,557,400	1,553,200	1,562,700	1,541,300	1,573,300	1,500,000	19,500,000	28,787,900	
Grant		0	0	0	0	0	0	0	0	
Enterprise Fund		0	0	0	0	0	0	0	0	
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
		<b>100.00%</b>	<b>1,557,400</b>	<b>1,553,200</b>	<b>1,562,700</b>	<b>1,541,300</b>	<b>1,573,300</b>	<b>1,500,000</b>	<b>19,500,000</b>	<b>28,787,900</b>

Drainage - General Fund									
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals
ETF		0	0	0	0	0	0	0	0
GF Taxation	100.00%	0	0	0	0	90,000	450,000	1,700,000	2,240,000
Grant		0	0	0	0	0	0	0	0
Enterprise Fund		0	0	0	0	0	0	0	0
Lease Purchase		0	0	0	0	0	0	0	0
Long Term Debt		0	0	0	0	0	0	0	0
Fund Balance		0	0	0	0	0	0	0	0
Town Trust		0	0	0	0	0	0	0	0
Other		0	0	0	0	0	0	0	0
	<b>100.00%</b>	0	0	0	0	90,000	450,000	1,700,000	2,240,000

TRUE 2,240,000

ETF Funding Request

Sirles Road Bridge	\$ 350,000
Plymouth Street Box Culvert	\$ 450,000
Jenness Hill Box Culvert	\$ 400,000
Chase Road Box Culvert	\$ 450,000
Blake Road Bridge	\$ 500,000

<b>Project Name:</b>	<b>Sirles Road Bridge</b>					<b>Picture(s)</b>											
<b>Department:</b>	Public Works Highway																
<b>Submitted by:</b>	Craig Hale	<b>Date:</b>	8/12/25														
<b>Priority:</b>	Untouchable	High		Low													
	Committed	Medium	x	On the Radar													
<b>Project Description:</b>																	
<p>This bridge is located under a very low traveled gravel road. It has undermining from moving water under the sidewalls supporting the decking. One sidewall is cement, while the other is lined with stones. The decking is a steel frame support, with wood boarding for the deck. The upper side of the deck has gravel on top of it to match the road surface. A good amount of water runs through here in high rains and seasonable runoff.</p>																	
<b>Drainage Information:</b>																	
age		material	cement/stone/wood	pipe length	20'												
pipe condition	poor	road type	gravel	pipe size													
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>																	
<p>This bridge could become a hazard for travel. If it was to be closed it would have no impact to the residents with properties off the road, as the road is only 504' in length and has 2 entrances at each end coming off of Meredith Center rd.</p>																	
<b>Impact of Cancelled or Delayed:</b>																	
none																	
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>							
ETF	100.00%	0	0	0	0	0	0	0	0	Personnel							
GF Taxation		0	0	0	0	0	0	350,000	350,000	Maintenance							
Grant		0	0	0	0	0	0	0	0	Operations							
Enterprise Fund		0	0	0	0	0	0	0	0	Total	0						
Lease Purchase		0	0	0	0	0	0	0	0								
Long Term Debt		0	0	0	0	0	0	0	0								
Fund Balance		0	0	0	0	0	0	0	0								
Town Trust		0	0	0	0	0	0	0	0								
Other		0	0	0	0	0	0	0	0								
	<b>100.00%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350,000</b>	<b>350,000</b>								
<b>Estimated Sale Value of Replaced Asset</b>																	
<table border="1"> <tr> <td>[description]</td> <td></td> </tr> <tr> <td>[description]</td> <td></td> </tr> <tr> <td></td> <td>0</td> </tr> </table>												[description]		[description]			0
[description]																	
[description]																	
	0																




<b>Project Name:</b>	<b>Plymouth St. box culvert</b>						<b>Picture(s)</b>				
<b>Department:</b>	Public Works Highway Dept.										
<b>Submitted by:</b>	Craig Hale		<b>Date:</b>	8/12/25							
<b>Priority:</b>	Untouchable		High		Low						
	Committed		Medium	x	On the Radar						
<b>Project Description:</b>											
This box culvert is located under the North end of Plymouth St. It is built with cement and											
<b>Drainage Information:</b>											
age		material	cement	pipe length	40'						
pipe condition	medium	road type	paved	pipe size							
<b>Justification (improving current town programs or operations, life safety/health, etc):</b>											
This box culvert will need to be replaced within a 15 year time, possibly sooner. Regular inspections are done at this time to assess its conditions.											
<b>Impact of Cancelled or Delayed:</b>											
no impact currently if delayed. regular inspections occur to follow its conditions											
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>	
ETF	0	0	0	0	0	0	0	0	0	Personnel	
GF Taxation	100.00%	0	0	0	0	0	0	450,000	450,000	Maintenance	
Grant	0	0	0	0	0	0	0	0	0	Operations	
Enterprise Fund	0	0	0	0	0	0	0	0	0	Total	0
Lease Purchase	0	0	0	0	0	0	0	0	0		
Long Term Debt	0	0	0	0	0	0	0	0	0		
Fund Balance	0	0	0	0	0	0	0	0	0		
Town Trust	0	0	0	0	0	0	0	0	0		
Other	0	0	0	0	0	0	0	0	0		
	<b>100.00%</b>						<b>450,000</b>	<b>450,000</b>			
<b>Estimated Sale Value of Replaced Asset</b>											
[description]											
[description]											
0											

<b>Project Name:</b>	<b>Leavitt Park Road culvert</b>						<b>Picture(s)</b>				
<b>Department:</b>	Public Works Highway										
<b>Submitted by:</b>	Craig Hale		<b>Date:</b>	8/12/25							
<b>Priority:</b>	Untouchable	High		Low							
	Committed	Medium	x	On the Radar							
<b>Project Description:</b> Galvanized pipe under Leavitt Park rd. This pipe is showing signs of deterioration on the bottom											
<b>Drainage Information:</b>											
age		material	galvanized	pipe length	40'						
pipe condition	fair	road type	paved	pipe size	36"						
<b>Justification (improving current town programs or operations, life safety/health, etc):</b> To prevent any safety hazard on the paved road surface caused by the pipe deteriorating, replacement would be necessary.											
<b>Impact of Cancelled or Delayed:</b> none as of yet											
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>	
ETF	100.00%	0	0	0	0	0	0	0	0	Personnel	
GF Taxation		0	0	0	0	90,000	0	0	90,000	Maintenance	
Grant		0	0	0	0	0	0	0	0	Operations	
Enterprise Fund		0	0	0	0	0	0	0	0	Total	0
Lease Purchase		0	0	0	0	0	0	0	0		
Long Term Debt		0	0	0	0	0	0	0	0		
Fund Balance		0	0	0	0	0	0	0	0		
Town Trust		0	0	0	0	0	0	0	0		
Other		0	0	0	0	0	0	0	0		
	<b>100.00%</b>					<b>90,000</b>	<b>0</b>	<b>90,000</b>			
<b>Estimated Sale Value of Replaced Asset</b>											
[description]											
[description]											
0											

TRUE 90,000

<b>Project Name:</b> <b>Department:</b> <b>Submitted by:</b> <b>Priority:</b>	<b>Jenness Hill Road box culvert</b>					<b>Picture(s)</b> 																																																																																																																																																													
	Public Works Highway																																																																																																																																																																		
	Craig Hale	<b>Date:</b>	8/12/25																																																																																																																																																																
	Untouchable	High	Low	x																																																																																																																																																															
Committed	Medium	On the Radar																																																																																																																																																																	
<b>Project Description:</b> <p>Box culvert under Jenness Hill rd on the East end near the highway garage. The box culvert is an old stone walled culvert with cement decking with pavement over the top of the decking. The culvert width is a little short of covering the full width of the road which creates a narrow spot on the travel way. The cement decking is showing signs of age and the box culvert should be replaced at some point. The box culvert has town water that is piped through it as seen in the picture.</p>																																																																																																																																																																			
<b>Drainage Information:</b> <table> <tr> <td>age</td> <td>material</td> <td>stone/cement</td> <td>pipe length</td> <td>40'</td> </tr> <tr> <td>pipe condition</td> <td>fair</td> <td>road type</td> <td>paved</td> <td>pipe size</td> </tr> </table>										age	material	stone/cement	pipe length	40'	pipe condition	fair	road type	paved	pipe size																																																																																																																																																
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pipe condition	fair	road type	paved	pipe size																																																																																																																																																															
<b>Justification (improving current town programs or operations, life safety/health, etc):</b> <p>A longer culvert would provide a better, safer area of the road, as it is very busy with transfer station traffic.</p>																																																																																																																																																																			
<b>Impact of Cancelled or Delayed:</b> <p>currently no impact if delayed.</p>																																																																																																																																																																			
<b>Funding:</b> <table> <thead> <tr> <th></th> <th>Percentage</th> <th>Year 1</th> <th>Year 2</th> <th>Year 3</th> <th>Year 4</th> <th>Year 5</th> <th>Year 6</th> <th>Year 7-20</th> <th>Totals</th> <th>Annual Estimated Operating Costs</th> </tr> </thead> <tbody> <tr> <td>ETF</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>Personnel</td> </tr> <tr> <td>GF Taxation</td> <td>100.00%</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>400,000</td> <td>400,000</td> <td>Maintenance</td> </tr> <tr> <td>Grant</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>Operations</td> </tr> <tr> <td>Enterprise Fund</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>Total</td> </tr> <tr> <td>Lease Purchase</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td>Long Term Debt</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td>Fund Balance</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td>Town Trust</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td>Other</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td></td> <td><b>100.00%</b></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td><b>400,000</b></td> <td><b>400,000</b></td> <td><b>Estimated Sale Value of Replaced Asset</b></td> </tr> <tr> <td></td> <td>[description]</td> </tr> <tr> <td></td> <td>[description]</td> </tr> <tr> <td></td> <td><b>0</b></td> </tr> </tbody> </table>											Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs	ETF		0	0	0	0	0	0	0	0	Personnel	GF Taxation	100.00%	0	0	0	0	0	0	400,000	400,000	Maintenance	Grant		0	0	0	0	0	0	0	0	Operations	Enterprise Fund		0	0	0	0	0	0	0	0	Total	Lease Purchase		0	0	0	0	0	0	0	0		Long Term Debt		0	0	0	0	0	0	0	0		Fund Balance		0	0	0	0	0	0	0	0		Town Trust		0	0	0	0	0	0	0	0		Other		0	0	0	0	0	0	0	0			<b>100.00%</b>							<b>400,000</b>	<b>400,000</b>	<b>Estimated Sale Value of Replaced Asset</b>											[description]											[description]											<b>0</b>
	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs																																																																																																																																																									
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Project Name:	Blake Road Bridge						Picture(s)			
Department:	Public Works Highway									
Submitted by:	Craig Hale	Date:	8/12/25							
Priority:	Untouchable Committed	High Medium	Low On the Radar	x						
<b>Project Description:</b> The bridge structure is cement. It has headers and footer walls on each end. The road above is paved. Currently it is in decent condition										
<b>Drainage Information:</b> age material cement pipe length 24' pipe condition good road type paved pipe size										
<b>Justification (improving current town programs or operations, life safety/health, etc):</b> no immediate need for work here with this bridge. It should be monitored over the years to follow its condition										
<b>Impact of Cancelled or Delayed:</b> no impact										
<b>Funding:</b>	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs
ETF	100.00%	0	0	0	0	0	0	0	0	Personnel
GF Taxation		0	0	0	0	0	0	500,000	500,000	Maintenance
Grant		0	0	0	0	0	0	0	0	Operations
Enterprise Fund		0	0	0	0	0	0	0	0	Total
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
	<b>100.00%</b>						<b>500,000</b>	<b>500,000</b>		
										<b>Estimated Sale Value of Replaced Asset</b>
										[description]
										[description]
										<b>0</b>





<b>Vehicle/ Equipment Name</b> Dump Trailer							<b>Picture(s)</b>																									
<b>Department:</b> <b>Submitted by:</b> Jason B		Town of Meredith water and sewer <b>Date:</b> 8/25/25																														
<b>Priority:</b> Untouchable Committed		High Medium		Low On the Radar																												
<b>Vehicle/Equipment Description:</b> <b>Dump Trailer</b>																																
<b>Vehicle/Equipment Information:</b> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td>Make</td> <td>sure-trac</td> <td>Year</td> <td>2025</td> <td>Mileage/hours</td> <td colspan="6"></td> </tr> <tr> <td>Model</td> <td>7x14</td> <td>Condition</td> <td>new</td> <td>Other</td> <td colspan="6"></td> </tr> </table>											Make	sure-trac	Year	2025	Mileage/hours							Model	7x14	Condition	new	Other						
Make	sure-trac	Year	2025	Mileage/hours																												
Model	7x14	Condition	new	Other																												
<b>Justification (improving current town programs or operations, life safety/health, etc):</b> <b>Age of Trailer will be 14yrs old</b>																																
<b>Impact of Cancelled or Delayed:</b>																																
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs																						
ETF		0	0	0	0	0	0	0	0	Personnel																						
GF Taxation		0	0	0	0	0	0	0	0	Maintenance																						
Grant		0	0	0	0	0	0	0	0	Operations																						
Enterprise Fund		0	0	0	0	0	0	20,000	20,000	Total																						
Lease Purchase		0	0	0	0	0	0	0	0																							
Long Term Debt		0	0	0	0	0	0	0	0																							
Fund Balance		0	0	0	0	0	0	0	0																							
Town Trust		0	0	0	0	0	0	0	0																							
Other		0	0	0	0	0	0	0	0																							
	<b>0.00%</b>							<b>20,000</b>		<b>Estimated Sale Value of Replaced Asset</b>																						
										[description]																						
										[description]																						
										0																						

<b>Vehicle/Equipment Name</b> <b>Department:</b> Town of Meredith water and sewer <b>Submitted by:</b> Jason B <b>Date:</b> 8/25/25 <b>Priority:</b> Untouchable High Low Committed Medium X On the Radar							<b>Picture(s)</b> 			
<b>Vehicle/Equipment Description:</b> Travel Vac										
<b>Vehicle/Equipment Information:</b> Make wachs Year 2022 Mileage/hours Model trav-l-vac 300 Condition Other										
<b>Justification (improving current town programs or operations, life safety/health, etc):</b> Age and wear										
<b>Impact of Cancelled or Delayed:</b>										
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs
ETF		0	0	0	0	0	0	0	0	Personnel
GF Taxation		0	0	0	0	0	0	0	0	Maintenance
Grant		0	0	0	0	0	0	0	0	Operations
Enterprise Fund		0	0	0	0	0	0	50,000	50,000	Total
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
	<b>0.00%</b>							<b>50,000</b>		
<b>Estimated Sale Value of Replaced Asset</b> [description] [description] 0										

<b>Vehicle/Equipment Name</b> <b>Department:</b> Town of Meredith water and sewer <b>Submitted by:</b> Jason B <b>Date:</b> 8/25/25							<b>Picture(s)</b>			
<b>Priority:</b> Untouchable High Low <input checked="" type="checkbox"/> Committed Medium On the Radar										
<b>Vehicle/Equipment Description:</b> old ques sewer camera trailer, converted to job trailer										
<b>Vehicle/Equipment Information:</b> Make Year 1995 Mileage/hours Model express Condition Other										
<b>Justification (improving current town programs or operations, life safety/health, etc):</b> Age & size.										
<b>Impact of Cancelled or Delayed:</b>										
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>
ETF		0	0	0	0	0	0	0	0	Personnel
GF Taxation		0	0	0	0	0	0	0	0	Maintenance
Grant		0	0	0	0	0	0	0	0	Operations
Enterprise Fund		0	0	0	0	0	0	20,000	20,000	Total
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
	<b>0.00%</b>							<b>20,000</b>		
<b>Estimated Sale Value of Replaced Asset</b>										
[description]										
[description]										
0										

<b>Vehicle/ Equipment Name</b> <b>Department:</b> Town of Meredith water and sewer <b>Submitted by:</b> Jason B <b>Date:</b> 8/25/25							<b>Picture(s)</b>			
<b>Priority:</b> Untouchable High Low <input checked="" type="checkbox"/> Committed Medium On the Radar										
<b>Vehicle/Equipment Description:</b> <b>Kubota Tractor</b>										
<b>Vehicle/Equipment Information:</b> Make kabota Year 2024 Mileage/hours 273 Model LA1065 Condition new Other										
<b>Justification (improving current town programs or operations, life safety/health, etc):</b> <b>Replace Tractor due to age</b>										
<b>Impact of Cancelled or Delayed:</b>										
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>
ETF		0	0	0	0	0	0	0	0	Personnel
GF Taxation		0	0	0	0	0	0	0	0	Maintenance
Grant		0	0	0	0	0	0	0	0	Operations
Enterprise Fund		0	0	0	0	0	0	100,000	100,000	Total
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
	<b>0.00%</b>							<b>100,000</b>		
<b>Estimated Sale Value of Replaced Asset</b>										
[description]										
[description]										
0										

<b>Vehicle/ Equipment Name</b> <b>Department:</b> Town of Meredith water and sewer <b>Submitted by:</b> Jason B <b>Date:</b> 8/25/25 <b>Priority:</b> Untouchable High Low <input checked="" type="checkbox"/> Committed Medium On the Radar								<b>Picture(s)</b> 		
<b>Vehicle/Equipment Description:</b> Replace Excavator										
<b>Vehicle/Equipment Information:</b> Make jcb Year 2025 Mileage Model hydradig Condition new Other										
<b>Justification (improving current town programs or operations, life safety/health, etc):</b> Equipment is 20 years old										
<b>Impact of Cancelled or Delayed:</b>										
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs
ETF		0	0	0	0	0	0	0	0	Personnel
GF Taxation		0	0	0	0	0	0	0	0	Maintenance
Grant		0	0	0	0	0	0	0	0	Operations
Enterprise Fund		0	0	0	0	0	0	350,000	350,000	Total
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
	<b>0.00%</b>							<b>350,000</b>		
<b>Estimated Sale Value of Replaced Asset</b> [description] [description] 0										

<b>Vehicle/Equipment Name</b> D600 Dump truck							<b>Picture(s)</b>				
<b>Department:</b> Town of Meredith water and sewer											
<b>Submitted by:</b>	Jason B	<b>Date:</b>	8/25/25								
<b>Priority:</b>	Untouchable	High	Low								
	Committed	Medium	On the Radar								
<b>Vehicle/Equipment Description:</b> F600 Dump truck											
<b>Vehicle/Equipment Information:</b> Make                    ford            Year            2025            Mileage            1000 Model                    f600            Condition            new            Other											
<b>Justification (improving current town programs or operations, life safety/health, etc):</b> Age & wear											
<b>Impact of Cancelled or Delayed:</b>											
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs	
ETF		0	0	0	0	0	0	0	0	Personnel	
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	
Grant		0	0	0	0	0	0	0	0	Operations	
Enterprise Fund		0	0	0	0	0	0	100,000	100,000	Total	0
Lease Purchase		0	0	0	0	0	0	0	0		
Long Term Debt		0	0	0	0	0	0	0	0		
Fund Balance		0	0	0	0	0	0	0	0		
Town Trust		0	0	0	0	0	0	0	0		
Other		0	0	0	0	0	0	0	0		
	<b>0.00%</b>							<b>100,000</b>			
										<b>Estimated Sale Value of Replaced Asset</b>	
										[description]	
										[description]	
										0	



<b>Vehicle/Equipment Name</b> <b>Department:</b> Town of Meredith water and sewer <b>Submitted by:</b> <b>Date:</b> <b>Priority:</b> Untouchable      High <input checked="" type="checkbox"/> Low Committed      Medium      On the Radar							<b>Picture(s)</b> 																																																																																																																																																																								
<b>Vehicle/Equipment Description:</b> check engine light on, diesel regen system not working																																																																																																																																																																															
<b>Vehicle/Equipment Information:</b> Make      ford      Year      2021      Mileage      53600 Model      f350      Condition      Other																																																																																																																																																																															
<b>Justification (improving current town programs or operations, life safety/health, etc):</b> This vehicle is the front line equipment truck, used in all areas of distribution/production. The Utility body is rusting																																																																																																																																																																															
<b>Impact of Cancelled or Delayed:</b>																																																																																																																																																																															
<table border="1"> <thead> <tr> <th>Funding:</th> <th>Percentage</th> <th>Year 1</th> <th>Year 2</th> <th>Year 3</th> <th>Year 4</th> <th>Year 5</th> <th>Year 6</th> <th>Year 7-20</th> <th>Totals</th> <th>Annual Estimated Operating Costs</th> </tr> </thead> <tbody> <tr> <td>ETF</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>Personnel</td> </tr> <tr> <td>GF Taxation</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>Maintenance</td> </tr> <tr> <td>Grant</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>Operations</td> </tr> <tr> <td>Enterprise Fund</td> <td>100.00%</td> <td>80,000</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>80,000</td> <td>Total</td> </tr> <tr> <td>Lease Purchase</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td>Long Term Debt</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td>Fund Balance</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td>Town Trust</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td>Other</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td></td> <td><b>100.00%</b></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td><b>80,000</b></td> <td></td> </tr> <tr> <td></td> <td><b>Estimated Sale Value of Replaced Asset</b></td> </tr> <tr> <td></td> <td>[description]</td> </tr> <tr> <td></td> <td>[description]</td> </tr> <tr> <td></td> <td>0</td> </tr> </tbody> </table>											Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs	ETF		0	0	0	0	0	0	0	0	Personnel	GF Taxation		0	0	0	0	0	0	0	0	Maintenance	Grant		0	0	0	0	0	0	0	0	Operations	Enterprise Fund	100.00%	80,000	0	0	0	0	0	0	80,000	Total	Lease Purchase		0	0	0	0	0	0	0	0		Long Term Debt		0	0	0	0	0	0	0	0		Fund Balance		0	0	0	0	0	0	0	0		Town Trust		0	0	0	0	0	0	0	0		Other		0	0	0	0	0	0	0	0			<b>100.00%</b>								<b>80,000</b>												<b>Estimated Sale Value of Replaced Asset</b>											[description]											[description]											0
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs																																																																																																																																																																					
ETF		0	0	0	0	0	0	0	0	Personnel																																																																																																																																																																					
GF Taxation		0	0	0	0	0	0	0	0	Maintenance																																																																																																																																																																					
Grant		0	0	0	0	0	0	0	0	Operations																																																																																																																																																																					
Enterprise Fund	100.00%	80,000	0	0	0	0	0	0	80,000	Total																																																																																																																																																																					
Lease Purchase		0	0	0	0	0	0	0	0																																																																																																																																																																						
Long Term Debt		0	0	0	0	0	0	0	0																																																																																																																																																																						
Fund Balance		0	0	0	0	0	0	0	0																																																																																																																																																																						
Town Trust		0	0	0	0	0	0	0	0																																																																																																																																																																						
Other		0	0	0	0	0	0	0	0																																																																																																																																																																						
	<b>100.00%</b>								<b>80,000</b>																																																																																																																																																																						
										<b>Estimated Sale Value of Replaced Asset</b>																																																																																																																																																																					
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										[description]																																																																																																																																																																					
										0																																																																																																																																																																					

<b>Vehicle/ Equipment Name</b> <b>Department:</b> Town of Meredith water and sewer <b>Submitted by:</b> Jason B <b>Date:</b> 8/25/25 <b>Priority:</b> Untouchable High Low <input checked="" type="checkbox"/> Committed Medium On the Radar								<b>Picture(s)</b> 		
<b>Vehicle/Equipment Description:</b> F250 pickup truck with plow										
<b>Vehicle/Equipment Information:</b> Make ford Year 2020 Mileage 18100 Model f250 Condition Other										
<b>Justification (improving current town programs or operations, life safety/health, etc):</b> This truck is used daily for a wide range of things including plowing.										
<b>Impact of Cancelled or Delayed:</b>										
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs
ETF		0	0	0	0	0	0	0	0	Personnel
GF Taxation		0	0	0	0	0	0	0	0	Maintenance
Grant		0	0	0	0	0	0	0	0	Operations
Enterprise Fund		0	0	0	0	0	75,000	0	75,000	Total
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
	<b>0.00%</b>								<b>75,000</b>	
<b>Estimated Sale Value of Replaced Asset</b> [description] [description] 0										

<b>Vehicle/Equipment Name</b> <b>Department:</b> Town of Meredith water and sewer <b>Submitted by:</b> Jason B <b>Date:</b> 8/25/25							<b>Picture(s)</b>			
<b>Priority:</b> Untouchable High Low Committed Medium On the Radar x										
<b>Vehicle/Equipment Description:</b> <b>2016 Ford F150</b>										
<b>Vehicle/Equipment Information:</b> Make: ford Year: 2016 Mileage: 33000 Model: f150XL Condition: Other										
<b>Justification (improving current town programs or operations, life safety/health, etc):</b> <b>Age. Vehicle will be 15 years old when replaced</b>										
<b>Impact of Cancelled or Delayed:</b>										
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>
ETF		0	0	0	0	0	0	0	0	Personnel
GF Taxation		0	0	0	0	0	0	0	0	Maintenance
Grant		0	0	0	0	0	0	0	0	Operations
Enterprise Fund		0	0	0	0	70,000	0	0	70,000	Total
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
	<b>0.00%</b>								<b>70,000</b>	
<b>Estimated Sale Value of Replaced Asset</b>										
[description]										
[description]										
0										

<b>Vehicle/ Equipment Name</b> <b>Department:</b> Town of Meredith water and sewer <b>Submitted by:</b> Jason B <b>25-Aug</b> <b>Priority:</b> Untouchable      High <input checked="" type="checkbox"/> Low Committed      Medium      On the Radar										<b>Picture(s)</b>	
<b>Vehicle/Equipment Description:</b> <b>Hull has been damaged and repaired. Console controls (bilge pump, etc) and guages do not work. The motor is unreliable, Wrong trailer for boat.</b>											
<b>Vehicle/Equipment Information:</b> Make carolina skiff Year 2002 Mileage Model boat Condition Other											
<b>Justification (improving current town programs or operations, life safety/health, etc):</b> <b>As we continue to monitor/sample Lake Waukewan water quality more frequently it is necessary to have a boat more conducive to sampling as well as reliability</b>											
<b>Impact of Cancelled or Delayed:</b>											
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>	
ETF		0	0	0	0	0	0	0	0	Personnel	
GF Taxation		0	0	0	0	0	0	0	0	Maintenance	
Grant		0	0	0	0	0	0	0	0	Operations	
Enterprise Fund	100.00%	40,000	0	0	0	0	0	0	40,000	Total	0
Lease Purchase		0	0	0	0	0	0	0	0		
Long Term Debt		0	0	0	0	0	0	0	0		
Fund Balance		0	0	0	0	0	0	0	0		
Town Trust		0	0	0	0	0	0	0	0		
Other		0	0	0	0	0	0	0	0		
	<b>100.00%</b>								<b>40,000</b>		
<b>Estimated Sale Value of Replaced Asset</b>											
[description]      [description]      0											

<p><b>Building Name:</b> mile point</p> <p><b>Address:</b> 132 upper mile point dr, meredith, NH</p> <p><b>Submitted by:</b> Jason B      <b>Date:</b> 8/25/25</p> <p><b>Priority:</b> Untouchable      High      Low      x Committed      Medium      On the Radar</p> <p><b>Project Description:</b> <b>Upper mile point Pump replacement</b></p>							<b>Picture(s)</b>										
							Insert Picture Here										
<p><b>Building Information:</b></p> <table> <tr> <td>Year Built</td> <td>2,004</td> <td>Sq Footage</td> <td>Utility service</td> </tr> <tr> <td>Last Reno</td> <td>n/a</td> <td>Electric Service</td> <td>Other</td> </tr> </table> <p><b>Justification (improving current town programs or operations, life safety/health, etc):</b> <b>Replace 2 Domestic and 1 High volume pump. This station will be 30+ years old</b></p>							Year Built	2,004	Sq Footage	Utility service	Last Reno	n/a	Electric Service	Other			
Year Built	2,004	Sq Footage	Utility service														
Last Reno	n/a	Electric Service	Other														
<p><b>Impact of Cancelled or Delayed:</b></p>																	
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs							
ETF		0	0	0	0	0	0	0	0	Personnel							
GF Taxation		0	0	0	0	0	0	0	0	Maintenance							
Grant		0	0	0	0	0	0	0	0	Operations							
Enterprise Fund		0	0	0	0	0	50,000	50,000	0	Total							
Lease Purchase		0	0	0	0	0	0	0	0								
Long Term Debt		0	0	0	0	0	0	0	0								
Fund Balance		0	0	0	0	0	0	0	0								
Town Trust		0	0	0	0	0	0	0	0								
Other		0	0	0	0	0	0	0	0								
	<b>0.00%</b>							<b>50,000</b>									
<p><b>Estimated Sale Value of Replaced Asset</b></p> <table> <tr> <td>[description]</td> <td></td> </tr> <tr> <td>[description]</td> <td></td> </tr> <tr> <td></td> <td>0</td> </tr> </table>											[description]		[description]			0	
[description]																	
[description]																	
	0																

<b>Building Name:</b> Meredith Bay colony club <b>Address:</b> 22 sunset hill road, Meredith, NH <b>Submitted by:</b> Jason B <b>Date:</b> 8/8/25 <b>Priority:</b> Untouchable High Low Committed Medium x On the Radar							<b>Picture(s)</b> 																																																																																																																																																																							
<b>Project Description:</b> <b>Fire pump capacity needs to be increased. Current capacity: 550 GPM should be upgraded to Maximum capacity of the pump station 1000+ GPM</b>																																																																																																																																																																														
Year Built Sq Footage Utility service Last Reno n/a Electric Service 3 phase Other																																																																																																																																																																														
<b>Justification (improving current town programs or operations, life safety/health, etc):</b> <b>Pump is aging and performance is dropping</b>																																																																																																																																																																														
<b>Impact of Cancelled or Delayed:</b>																																																																																																																																																																														
<table border="1"> <thead> <tr> <th>Funding:</th> <th>Percentage</th> <th>Year 1</th> <th>Year 2</th> <th>Year 3</th> <th>Year 4</th> <th>Year 5</th> <th>Year 6</th> <th>Year 7-20</th> <th>Totals</th> <th>Annual Estimated Operating Costs</th> </tr> </thead> <tbody> <tr> <td>ETF</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>Personnel</td> </tr> <tr> <td>GF Taxation</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>Maintenance</td> </tr> <tr> <td>Grant</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>Operations</td> </tr> <tr> <td>Enterprise Fund</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>35,000</td> <td>0</td> <td>0</td> <td>35,000</td> <td>Total</td> </tr> <tr> <td>Lease Purchase</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td>Long Term Debt</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td>Fund Balance</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td>Town Trust</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td>Other</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td></td> <td><b>0.00%</b></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td><b>35,000</b></td> <td></td> <td></td> </tr> <tr> <td colspan="10"></td> <td><b>Estimated Sale Value of Replaced Asset</b></td> </tr> <tr> <td colspan="10"></td> <td>[description]</td> </tr> <tr> <td colspan="10"></td> <td>[description]</td> </tr> <tr> <td colspan="10"></td> <td><b>0</b></td> </tr> </tbody> </table>										Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs	ETF		0	0	0	0	0	0	0	0	Personnel	GF Taxation		0	0	0	0	0	0	0	0	Maintenance	Grant		0	0	0	0	0	0	0	0	Operations	Enterprise Fund		0	0	0	0	35,000	0	0	35,000	Total	Lease Purchase		0	0	0	0	0	0	0	0		Long Term Debt		0	0	0	0	0	0	0	0		Fund Balance		0	0	0	0	0	0	0	0		Town Trust		0	0	0	0	0	0	0	0		Other		0	0	0	0	0	0	0	0			<b>0.00%</b>							<b>35,000</b>													<b>Estimated Sale Value of Replaced Asset</b>											[description]											[description]											<b>0</b>
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs																																																																																																																																																																				
ETF		0	0	0	0	0	0	0	0	Personnel																																																																																																																																																																				
GF Taxation		0	0	0	0	0	0	0	0	Maintenance																																																																																																																																																																				
Grant		0	0	0	0	0	0	0	0	Operations																																																																																																																																																																				
Enterprise Fund		0	0	0	0	35,000	0	0	35,000	Total																																																																																																																																																																				
Lease Purchase		0	0	0	0	0	0	0	0																																																																																																																																																																					
Long Term Debt		0	0	0	0	0	0	0	0																																																																																																																																																																					
Fund Balance		0	0	0	0	0	0	0	0																																																																																																																																																																					
Town Trust		0	0	0	0	0	0	0	0																																																																																																																																																																					
Other		0	0	0	0	0	0	0	0																																																																																																																																																																					
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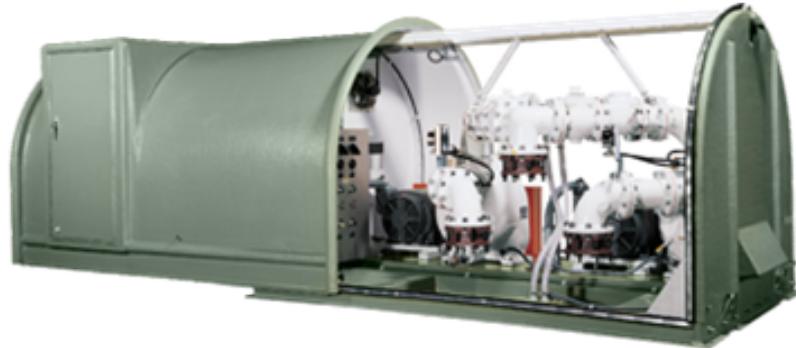








<p><b>Building Name:</b> Route 3</p> <p><b>Address:</b> 327 DW Highway, Meredith, NH</p> <p><b>Submitted by:</b> Jason B <b>Date:</b> 8/25/25</p> <p><b>Priority:</b> Untouchable      High      Low Committed      Medium      x      On the Radar</p>							<p><b>Picture(s)</b></p> 								
<p><b>Project Description:</b> Install secondary grinder. We currently have only one in place. This our largest Sewer station</p>															
<p><b>Building Information:</b></p> <table border="1"> <tr> <td>Year Built</td> <td>Sq Footage</td> <td>Utility service</td> </tr> <tr> <td>Last Reno</td> <td>n/a</td> <td>Electric Service      Other</td> </tr> </table>										Year Built	Sq Footage	Utility service	Last Reno	n/a	Electric Service      Other
Year Built	Sq Footage	Utility service													
Last Reno	n/a	Electric Service      Other													
<p><b>Justification (improving current town programs or operations, life safety/health, etc):</b> Need back up in case of failure or performing maintenance of existing grinder</p>															
<p><b>Impact of Cancelled or Delayed:</b></p>															
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>					
ETF		0	0	0	0	0	0	0	0	Personnel					
GF Taxation		0	0	0	0	0	0	0	0	Maintenance					
Grant		0	0	0	0	0	0	0	0	Operations					
Enterprise Fund	100.00%	0	0	0	0	0	50,000	0	50,000	Total					
Lease Purchase		0	0	0	0	0	0	0	0						
Long Term Debt		0	0	0	0	0	0	0	0						
Fund Balance		0	0	0	0	0	0	0	0						
Town Trust		0	0	0	0	0	0	0	0						
Other		0	0	0	0	0	0	0	0						
	<b>100.00%</b>								<b>50,000</b>						
										<b>Estimated Sale Value of Replaced Asset</b>					
										[description]					
										[description]					
										0					

<b>Building Name:</b> phillbrook <b>Address:</b> 17 phillbrook ave, Meredith, NH <b>Submitted by:</b> Jason B <b>Date:</b> 8/25/25 <b>Priority:</b> Untouchable      High      Low Committed      Medium      x      On the Radar							<b>Picture(s)</b>			
<b>Project Description:</b> <b>no generator backup or connections</b>										
<b>Building Information:</b> Year Built      Sq Footage      Utility service Last Reno      n/a      Electric Service      3 phase      Other										
<b>Justification (improving current town programs or operations, life safety/health, etc):</b> <b>Will attempt to get this in the yearly budget</b>										
<b>Impact of Cancelled or Delayed:</b>										
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs
ETF		0	0	0	0	0	0	0	0	Personnel
GF Taxation		0	0	0	0	0	0	0	0	Maintenance
Grant		0	0	0	0	0	0	0	0	Operations
Enterprise Fund		0	0	0	0	0	0	0	0	Total
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
	<b>0.00%</b>							<b>0</b>		
<b>Estimated Sale Value of Replaced Asset</b> [description]      [description]      0										

<p><b>Building Name:</b> phillbrook</p> <p><b>Address:</b> 17 phillbrook ave, meredith, NH</p> <p><b>Submitted by:</b></p> <p><b>Priority:</b> Untouchable Committed</p> <p><b>High</b></p> <p><b>Medium</b></p> <p><b>Low</b></p> <p><b>Date:</b></p> <p><b>On the Radar</b></p>							<p><b>Picture(s)</b></p> 									
<p><b>Project Description:</b></p> <p><b>Replace pumps</b></p>																
<p><b>Building Information:</b></p> <p>Year Built Sq Footage Utility service</p> <p>Last Reno n/a Electric Service 3 phase Other</p>																
<p><b>Justification (improving current town programs or operations, life safety/health, etc):</b></p> <p><b>Replace aging lift station pumps</b></p>																
<p><b>Impact of Cancelled or Delayed:</b></p>																
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>						
ETF		0	0	0	0	0	0	0	0	Personnel						
GF Taxation		0	0	0	0	0	0	0	0	Maintenance						
Grant		0	0	0	0	0	0	0	0	Operations						
Enterprise Fund		0	0	0	0	0	0	35,000	35,000	Total						
Lease Purchase		0	0	0	0	0	0	0	0							
Long Term Debt		0	0	0	0	0	0	0	0							
Fund Balance		0	0	0	0	0	0	0	0							
Town Trust		0	0	0	0	0	0	0	0							
Other		0	0	0	0	0	0	0	0							
	<b>0.00%</b>						<b>35,000</b>									
<p><b>Estimated Sale Value of Replaced Asset</b></p> <table border="1"> <tr> <td>[description]</td> <td></td> </tr> <tr> <td>[description]</td> <td></td> </tr> <tr> <td></td> <td><b>0</b></td> </tr> </table>											[description]		[description]			<b>0</b>
[description]																
[description]																
	<b>0</b>															

<p><b>Building Name:</b> Cygnet Sewer pump station  <b>Address:</b> 105 pleasant st, Meredith, NH  <b>Submitted by:</b> Jason B  <b>Date:</b> 8/25/25  <b>Priority:</b> Untouchable      High      Low  Committed      Medium      X      On the Radar</p>						<p><b>Picture(s)</b></p> 											
<p><b>Project Description:</b> upgrade plc and level transducers.</p>																	
<p><b>Building Information:</b></p> <table border="1"> <tr> <td>Year Built</td> <td>n/a</td> <td>Sq Footage</td> <td>Utility service</td> </tr> <tr> <td>Last Reno</td> <td>n/a</td> <td>Electric Service</td> <td>3 phase</td> </tr> </table>								Year Built	n/a	Sq Footage	Utility service	Last Reno	n/a	Electric Service	3 phase		
Year Built	n/a	Sq Footage	Utility service														
Last Reno	n/a	Electric Service	3 phase														
<p><b>Justification (improving current town programs or operations, life safety/health, etc):</b> Updates needed</p>																	
<p><b>Impact of Cancelled or Delayed:</b></p>																	
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>							
ETF		0	0	0	0	0	0	0	0	Personnel							
GF Taxation		0	0	0	0	0	0	0	0	Maintenance							
Grant		0	0	0	0	0	0	0	0	Operations							
Enterprise Fund		0	0	0	0	35,000	0	0	35,000	Total	0						
Lease Purchase		0	0	0	0	0	0	0	0								
Long Term Debt		0	0	0	0	0	0	0	0								
Fund Balance		0	0	0	0	0	0	0	0								
Town Trust		0	0	0	0	0	0	0	0								
Other		0	0	0	0	0	0	0	0								
	<b>0.00%</b>								<b>35,000</b>								
<p><b>Estimated Sale Value of Replaced Asset</b></p> <table border="1"> <tr> <td>[description]</td> <td></td> </tr> <tr> <td>[description]</td> <td></td> </tr> <tr> <td>0</td> <td></td> </tr> </table>												[description]		[description]		0	
[description]																	
[description]																	
0																	



<p><b>Building Name:</b> pollard</p> <p><b>Address:</b> 26 pollard shore, meredith, NH</p> <p><b>Submitted by:</b> Jason B      <b>Date:</b> 8/25/25</p> <p><b>Priority:</b> Untouchable      High      Low Committed      Medium      x      On the Radar</p> <p><b>Project Description:</b> convert from hydromax pumps to gorman rupp</p>							<p><b>Picture(s)</b></p> 			
<p><b>Building Information:</b></p> <p>Year Built Sq Footage Utility service Last Reno n/a Electric Service 3 phase Other</p>										
<p><b>Justification (improving current town programs or operations, life safety/health, etc):</b> Upgrade aging sewer lift station pumps</p>										
<p><b>Impact of Cancelled or Delayed:</b></p>										
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs
ETF		0	0	0	0	0	0	0	0	Personnel
GF Taxation		0	0	0	0	0	0	0	0	Maintenance
Grant		0	0	0	0	0	0	0	0	Operations
Enterprise Fund		0	0	0	0	0	0	35,000	35,000	Total
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
	<b>0.00%</b>							<b>35,000</b>		
<p><b>Estimated Sale Value of Replaced Asset</b></p> <p>[description]      [description]      0</p>										

<p><b>Building Name:</b> Pollard</p> <p><b>Address:</b> 26 pollard shore, Meredith, NH</p> <p><b>Submitted by:</b> Jason B      <b>Date:</b> 8/25/25</p> <p><b>Priority:</b> Untouchable      High      Low Committed      Medium      x      On the Radar</p>							<p><b>Picture(s)</b></p> 									
<p><b>Project Description:</b> Generator connection</p>																
<p><b>Building Information:</b></p> <table border="1"> <tr> <td>Year Built</td> <td>Sq Footage</td> <td>Utility service</td> </tr> <tr> <td>Last Reno</td> <td>n/a</td> <td>Electric Service    3 phase    Other</td> </tr> </table>							Year Built	Sq Footage	Utility service	Last Reno	n/a	Electric Service    3 phase    Other				
Year Built	Sq Footage	Utility service														
Last Reno	n/a	Electric Service    3 phase    Other														
<p><b>Justification (improving current town programs or operations, life safety/health, etc):</b> Will enter into annual GL</p>																
<p><b>Impact of Cancelled or Delayed:</b></p>																
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs						
ETF		0	0	0	0	0	0	0	0	Personnel						
GF Taxation		0	0	0	0	0	0	0	0	Maintenance						
Grant		0	0	0	0	0	0	0	0	Operations						
Enterprise Fund		0	0	0	0	0	0	0	0	Total						
Lease Purchase		0	0	0	0	0	0	0	0							
Long Term Debt		0	0	0	0	0	0	0	0							
Fund Balance		0	0	0	0	0	0	0	0							
Town Trust		0	0	0	0	0	0	0	0							
Other		0	0	0	0	0	0	0	0							
	<b>0.00%</b>							<b>0</b>								
<p><b>Estimated Sale Value of Replaced Asset</b></p> <table border="1"> <tr> <td>[description]</td> <td></td> </tr> <tr> <td>[description]</td> <td></td> </tr> <tr> <td></td> <td>0</td> </tr> </table>											[description]		[description]			0
[description]																
[description]																
	0															



<b>Project Name:</b> water plant - VFDs <b>Department:</b> Town of Meredith water and sewer <b>Submitted by:</b> Jason B <b>Date:</b> 8/25/25 <b>Priority:</b> Untouchable High Low Committed Medium <input checked="" type="checkbox"/> On the Radar							<b>Picture(s)</b>			
<b>Project Description:</b> <b>Finish water Variable Frequency Drives</b>										
<b>Additional Information:</b> Length Year 1988 Road Impact # of connections Condition fair type of connections										
<b>Justification (improving current town programs or operations, life safety/health, etc):</b> <b>Replace aging finish water VFD's</b>										
<b>Impact of Cancelled or Delayed:</b>										
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs
ETF		0	0	0	0	0	0	0	0	Personnel
GF Taxation		0	0	0	0	0	0	0	0	Maintenance
Grant		0	0	0	0	0	0	0	0	Operations
Enterprise Fund		0	0	0	0	0	75,000	75,000	0	Total
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
	<b>0.00%</b>							<b>75,000</b>		
<b>Estimated Sale Value of Replaced Asset</b> [description] [description] 0										

<b>Project Name:</b> Water plant <b>Department:</b> Town of Meredith water and sewer <b>Submitted by:</b> Jason B <b>Date:</b> 8/25/25 <b>Priority:</b> Untouchable      High      Low Committed      Medium      On the Radar      x							<b>Picture(s)</b>			
<b>Project Description:</b> <b>Treatment Plant Pavement &amp; Drainage improvements</b>										
<b>Additional Information:</b> Length      Year      2004      Road Impact # of connections      Condition      fair      type of connections										
<b>Justification (improving current town programs or operations, life safety/health, etc):</b> <b>Repair/relocate parking lot drainage and pavement</b>										
<b>Impact of Cancelled or Delayed:</b>										
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs
ETF		0	0	0	0	0	0	0	0	Personnel
GF Taxation		0	0	0	0	0	0	0	Maintenance	
Grant		0	0	0	0	0	0	0	Operations	
Enterprise Fund		0	0	0	40,000	0	0	0	Total	
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0		
Fund Balance		0	0	0	0	0	0	0		
Town Trust		0	0	0	0	0	0	0		
Other		0	0	0	0	0	0	0		
	<b>0.00%</b>							<b>40,000</b>		
<b>Estimated Sale Value of Replaced Asset</b>										
[description]      0										
[description]      0										



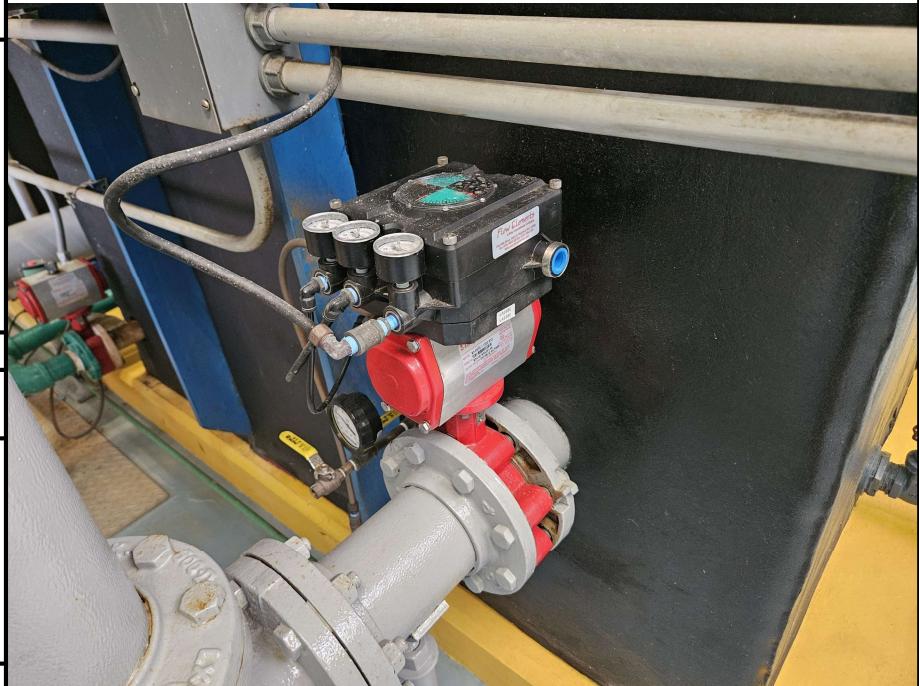
<b>Project Name:</b> Water plant - filters (all) <b>Department:</b> Town of Meredith water and sewer <b>Submitted by:</b> Jason B <b>Date:</b> 8/25/25 <b>Priority:</b> Untouchable High x Low Committed Medium On the Radar							<b>Picture(s)</b>			
<b>Project Description:</b> <b>Complete rehab of filters, media &amp; Valves</b>										
<b>Additional Information:</b> Length Year 1988 Road Impact # of connections Condition poor/fair type of connections										
<b>Justification (improving current town programs or operations, life safety/health, etc):</b> <b>Current state of filters and media are past their productive life and allowing filter breakthrough</b>										
<b>Impact of Cancelled or Delayed:</b>										
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs
ETF		0	0	0	0	0	0	0	0	Personnel
GF Taxation		0	0	0	0	0	0	0	0	Maintenance
Grant	50.00%	0	150,000	0	0	0	0	0	150,000	Operations
Enterprise Fund	50.00%	0	150,000	0	0	0	0	0	150,000	Total
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
	<b>100.00%</b>							<b>300,000</b>		
<b>Estimated Sale Value of Replaced Asset</b> [description] [description] 0										

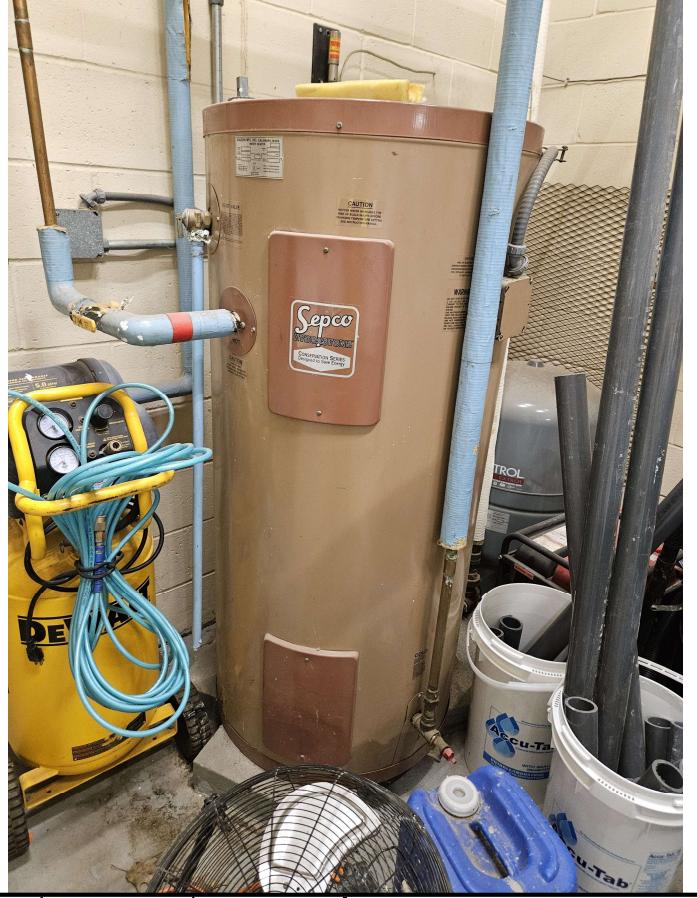
<b>Project Name:</b> Water plant - filters (all) <b>Department:</b> Town of Meredith water and sewer <b>Submitted by:</b> Jason B <b>Date:</b> 8/25/25 <b>Priority:</b> Untouchable High x Low Committed Medium On the Radar							<b>Picture(s)</b>			
<b>Project Description:</b> <b>complete rehab of filter media &amp; valves</b>										
<b>Additional Information:</b> Length Year 1988 Road Impact # of connections Condition poor/fair type of connections										
<b>Justification (improving current town programs or operations, life safety/health, etc):</b> <b>Current state of filters is past their useful life, allowing filter breakthrough, which will lead to poor water quality</b>										
<b>Impact of Cancelled or Delayed:</b> <b>Impact on water quality</b>										
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs
ETF		0	0	0	0	0	0	0	0	Personnel
GF Taxation		0	0	0	0	0	0	0	0	Maintenance
Grant	50.00%	0	0	150,000	0	0	0	0	150,000	Operations
Enterprise Fund	50.00%	0	0	150,000	0	0	0	0	150,000	Total
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
	<b>100.00%</b>							<b>300,000</b>		
<b>Estimated Sale Value of Replaced Asset</b> [description] [description] 0										

<p><b>Project Name:</b> Water plant - raw pump 1</p> <p><b>Department:</b> Town of Meredith water and sewer</p> <p><b>Submitted by:</b></p> <p><b>Date:</b></p> <p><b>Priority:</b> Untouchable      High      Low</p> <p>Committed      Medium      <input checked="" type="checkbox"/> On the Radar</p> <p><b>Project Description:</b></p> <p><b>Replace Pump</b></p>							<p><b>Picture(s)</b></p> 			
<p><b>Additional Information:</b></p> <p>Length      Year      1988      Road Impact</p> <p># of connections      Condition      poor/fair      type of connections</p>										
<p><b>Justification (improving current town programs or operations, life safety/health, etc):</b></p> <p><b>Replace aging pump with more efficient one</b></p>										
<p><b>Impact of Cancelled or Delayed:</b></p>										
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>
ETF		0	0	0	0	0	0	0	0	Personnel
GF Taxation		0	0	0	0	0	0	0	0	Maintenance
Grant		0	0	0	0	0	0	0	0	Operations
Enterprise Fund		0	0	0	0	0	75,000	75,000	0	Total
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
	<b>0.00%</b>							<b>75,000</b>		
										<b>Estimated Sale Value of Replaced Asset</b>
										[description]
										[description]
										0

<b>Project Name:</b> Water plant - finish pumps <b>Department:</b> Town of Meredith water and sewer <b>Submitted by:</b> Jason B <b>Date:</b> 8/25/25 <b>Priority:</b> Untouchable High Low Committed Medium <input checked="" type="checkbox"/> On the Radar							<b>Picture(s)</b>			
<b>Project Description:</b> <b>Replace Finish Pumps</b>										
<b>Additional Information:</b> Length Year 1988 Road Impact # of connections Condition fair type of connections										
<b>Justification (improving current town programs or operations, life safety/health, etc):</b> <b>Replace aging pumps with more efficient ones</b>										
<b>Impact of Cancelled or Delayed:</b>										
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs
ETF		0	0	0	0	0	0	0	0	Personnel
GF Taxation		0	0	0	0	0	0	0	0	Maintenance
Grant		0	0	0	0	0	0	0	0	Operations
Enterprise Fund		0	0	0	0	0	75,000	75,000	0	Total
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
	<b>0.00%</b>							<b>75,000</b>		
<b>Estimated Sale Value of Replaced Asset</b> [description] [description] 0										

<b>Project Name:</b> Water plant - motor control center <b>Department:</b> Town of Meredith water and sewer <b>Submitted by:</b> Jason B <b>Date:</b> 8/25/25 <b>Priority:</b> Untouchable High Low Committed Medium X On the Radar							<b>Picture(s)</b>			
<b>Project Description:</b> <b>Replace Master control panel</b>										
<b>Additional Information:</b> Length Year 1988 Road Impact # of connections Condition fair type of connections										
<b>Justification (improving current town programs or operations, life safety/health, etc):</b> <b>Original equipment. System needs to be brought up to code and abandoned equipment removed</b>										
<b>Impact of Cancelled or Delayed:</b>										
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs
ETF		0	0	0	0	0	0	0	0	Personnel
GF Taxation		0	0	0	0	0	0	0	0	Maintenance
Grant		0	0	0	0	0	0	0	0	Operations
Enterprise Fund		0	0	0	0	0	100,000	0	100,000	Total
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
	<b>0.00%</b>							<b>100,000</b>		
<b>Estimated Sale Value of Replaced Asset</b> [description] [description] 0										

<b>Project Name:</b> Water plant - air valves <b>Department:</b> Town of Meredith water and sewer <b>Submitted by:</b> <b>Date:</b>							<b>Picture(s)</b>			
<b>Priority:</b> Untouchable      High      Low Committed      Medium <input checked="" type="checkbox"/> On the Radar										
<b>Project Description:</b> <b>Process control valves</b>										
<b>Additional Information:</b> Length      Year      1988      Road Impact # of connections      Condition      fair      type of connections										
<b>Justification (improving current town programs or operations, life safety/health, etc):</b> <b>Replace process control valves from Pneumatic to electric. This will be budgeted with the Treatment Plant filter upgrade</b>										
<b>Impact of Cancelled or Delayed:</b>										
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs
ETF		0	0	0	0	0	0	0	0	Personnel
GF Taxation		0	0	0	0	0	0	0	0	Maintenance
Grant		0	0	0	0	0	0	0	0	Operations
Enterprise Fund		0	0	0	0	0	0	0	0	Total
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
	<b>0.00%</b>							<b>0</b>		
<b>Estimated Sale Value of Replaced Asset</b> [description]      0 [description]      0										

<b>Project Name:</b> Water plant - water heater <b>Department:</b> town of meredith water and sewer <b>Submitted by:</b> Jason B <b>Date:</b> 8/25/25 <b>Priority:</b> Untouchable High Low Committed Medium <input checked="" type="checkbox"/> On the Radar							<b>Picture(s)</b> 			
<b>Project Description:</b> <b>water heater</b>										
<b>Additional Information:</b> Length Year 1988 Road Impact # of connections Condition fair type of connections										
<b>Justification (improving current town programs or operations, life safety/health, etc):</b> This will be replaced with the boiler replacement project										
<b>Impact of Cancelled or Delayed:</b>										
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs
ETF		0	0	0	0	0	0	0	0	Personnel
GF Taxation		0	0	0	0	0	0	0	0	Maintenance
Grant		0	0	0	0	0	0	0	0	Operations
Enterprise Fund		0	0	0	0	0	0	0	0	Total
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
	<b>0.00%</b>							<b>0</b>		
<b>Estimated Sale Value of Replaced Asset</b> [description] [description] 0										

<b>Project Name:</b> Water plant - Roof <b>Department:</b> Town of Meredith water and sewer <b>Submitted by:</b> Jason B <b>Date:</b> 8/25/25 <b>Priority:</b> Untouchable High x Low Committed Medium On the Radar							<b>Picture(s)</b>																																																																																																																																																																							
<b>Project Description:</b> <b>Replace Treatment Plant roof</b>																																																																																																																																																																														
<b>Additional Information:</b> Length Year Unknown Road Impact # of connections Condition fair type of connections																																																																																																																																																																														
<b>Justification (improving current town programs or operations, life safety/health, etc):</b> <b>Shingles are deteriorating rapidly</b>																																																																																																																																																																														
<b>Impact of Cancelled or Delayed:</b> <b>Roof Leaks</b>																																																																																																																																																																														
<table border="1"> <thead> <tr> <th>Funding:</th> <th>Percentage</th> <th>Year 1</th> <th>Year 2</th> <th>Year 3</th> <th>Year 4</th> <th>Year 5</th> <th>Year 6</th> <th>Year 7-20</th> <th>Totals</th> <th>Annual Estimated Operating Costs</th> </tr> </thead> <tbody> <tr> <td>ETF</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>Personnel</td> </tr> <tr> <td>GF Taxation</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>Maintenance</td> </tr> <tr> <td>Grant</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>Operations</td> </tr> <tr> <td>Enterprise Fund</td> <td>100.00%</td> <td>60,000</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>60,000</td> <td>Total</td> </tr> <tr> <td>Lease Purchase</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td>Long Term Debt</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td>Fund Balance</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td>Town Trust</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td>Other</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td></td> <td><b>100.00%</b></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td><b>60,000</b></td> <td></td> <td></td> </tr> <tr> <td colspan="10"></td> <td><b>Estimated Sale Value of Replaced Asset</b></td> </tr> <tr> <td colspan="10"></td> <td>[description]</td> </tr> <tr> <td colspan="10"></td> <td>[description]</td> </tr> <tr> <td colspan="10"></td> <td>0</td> </tr> </tbody> </table>										Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs	ETF		0	0	0	0	0	0	0	0	Personnel	GF Taxation		0	0	0	0	0	0	0	0	Maintenance	Grant		0	0	0	0	0	0	0	0	Operations	Enterprise Fund	100.00%	60,000	0	0	0	0	0	0	60,000	Total	Lease Purchase		0	0	0	0	0	0	0	0		Long Term Debt		0	0	0	0	0	0	0	0		Fund Balance		0	0	0	0	0	0	0	0		Town Trust		0	0	0	0	0	0	0	0		Other		0	0	0	0	0	0	0	0			<b>100.00%</b>							<b>60,000</b>													<b>Estimated Sale Value of Replaced Asset</b>											[description]											[description]											0
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs																																																																																																																																																																				
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Long Term Debt		0	0	0	0	0	0	0	0																																																																																																																																																																					
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Town Trust		0	0	0	0	0	0	0	0																																																																																																																																																																					
Other		0	0	0	0	0	0	0	0																																																																																																																																																																					
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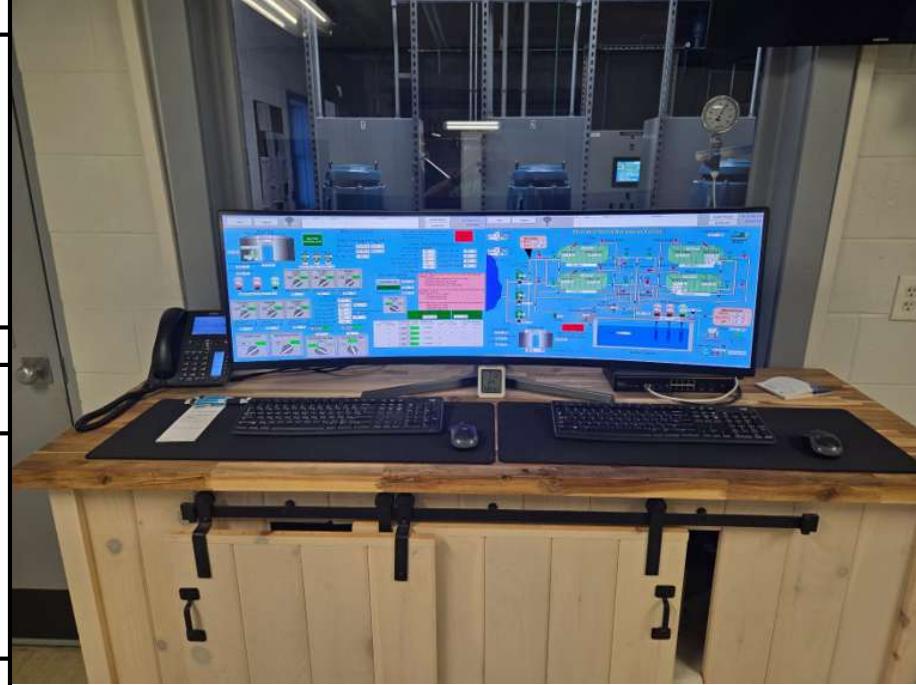
<b>Project Name:</b> Water plant - boiler <b>Department:</b> Town of Meredith water and sewer <b>Submitted by:</b> Jason B <b>Date:</b> 8/25/25 <b>Priority:</b> Untouchable High x Low Committed Medium On the Radar							<b>Picture(s)</b>			
<b>Project Description:</b> <b>Heating system needs complete upgrade</b>										
<b>Additional Information:</b> Length Year 1988 Road Impact # of connections Condition fair/poor type of connections										
<b>Justification (improving current town programs or operations, life safety/health, etc):</b> <b>Equipment is beyond its useful life</b>										
<b>Impact of Cancelled or Delayed:</b>										
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs
ETF		0	0	0	0	0	0	0	0	Personnel
GF Taxation		0	0	0	0	0	0	0	0	Maintenance
Grant		0	0	0	0	0	0	0	0	Operations
Enterprise Fund	100.00%	0	50,000	0	0	0	0	0	50,000	Total
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
	<b>100.00%</b>								<b>50,000</b>	
<b>Estimated Sale Value of Replaced Asset</b> [description] [description] 0										

<b>Project Name:</b> Water plant - siding <b>Department:</b> Town of Meredith water and sewer <b>Submitted by:</b> Jason B <b>Date:</b> 8/25/25 <b>Priority:</b> Untouchable High Low Committed Medium X On the Radar							<b>Picture(s)</b>			
<b>Project Description:</b> <b>Exterior improvements</b>										
<b>Additional Information:</b> Length Year 1988 Road Impact # of connections Condition bad type of connections										
<b>Justification (improving current town programs or operations, life safety/health, etc):</b> <b>Aesthetics and energy improvements. The doors windows are in need of replacement.</b> <b>Insulation and siding replacement/completion</b>										
<b>Impact of Cancelled or Delayed:</b>										
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs
ETF		0	0	0	0	0	0	0	0	Personnel
GF Taxation		0	0	0	0	0	0	0	0	Maintenance
Grant		0	0	0	0	0	0	0	0	Operations
Enterprise Fund	100.00%	0	0	100,000	0	0	0	0	100,000	Total
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
	<b>100.00%</b>								<b>100,000</b>	
<b>Estimated Sale Value of Replaced Asset</b> [description] [description] 0										

<b>Project Name:</b> Water plant - accutab model 3075 <b>Department:</b> Town of Meredith water and sewer <b>Submitted by:</b> Jason B <b>Date:</b> 8/25/25 <b>Priority:</b> Untouchable      High      x      Low Committed      Medium      On the Radar							<b>Picture(s)</b>			
<b>Project Description:</b> <b>Replace Chlorinator system</b>										
<b>Additional Information:</b> Length Year 2004 Road Impact # of connections Condition fair type of connections										
<b>Justification (improving current town programs or operations, life safety/health, etc):</b> <b>Unit is 20 years old and is a single unit with no back up</b>										
<b>Impact of Cancelled or Delayed:</b>										
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs
ETF		0	0	0	0	0	0	0	0	Personnel
GF Taxation		0	0	0	0	0	0	0	0	Maintenance
Grant		0	0	0	0	0	0	0	0	Operations
Enterprise Fund		0	0	0	35,000	0	0	0	35,000	Total
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
	<b>0.00%</b>							<b>35,000</b>		
<b>Estimated Sale Value of Replaced Asset</b> [description]      0 [description]      0										

<b>Project Name:</b> Water plant <b>Department:</b> Town of Meredith water and sewer <b>Submitted by:</b> Jason B <b>Date:</b> 8/25/25 <b>Priority:</b> Untouchable High Low Committed Medium On the Radar x							<b>Picture(s)</b>			
<b>Project Description:</b> Replace CPU's & software										
<b>Additional Information:</b> Length Year 2004 Road Impact # of connections Condition fair type of connections										
<b>Justification (improving current town programs or operations, life safety/health, etc):</b> The SCADA system is aging and needs to brought up to today technology										
<b>Impact of Cancelled or Delayed:</b>										
<b>Funding:</b>	<b>Percentage</b>	<b>Year 1</b>	<b>Year 2</b>	<b>Year 3</b>	<b>Year 4</b>	<b>Year 5</b>	<b>Year 6</b>	<b>Year 7-20</b>	<b>Totals</b>	<b>Annual Estimated Operating Costs</b>
ETF		0	0	0	0	0	0	0	0	Personnel
GF Taxation		0	0	0	0	0	0	0	0	Maintenance
Grant		0	0	0	0	0	0	0	0	Operations
Enterprise Fund		0	0	0	0	0	50,000	0	50,000	Total
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
	<b>0.00%</b>							<b>50,000</b>		
<b>Estimated Sale Value of Replaced Asset</b>										
[description] <b>0</b>										
[description] <b>0</b>										

<p><b>Project Name:</b> Water plant</p> <p><b>Department:</b> Town of Meredith water and sewer</p> <p><b>Submitted by:</b> Jason B      <b>Date:</b> 8/25/25</p> <p><b>Priority:</b> Untouchable      High      x      Low Committed      Medium      On the Radar      x</p> <p><b>Project Description:</b> 12" Waterline replacement from intersection of Rte 3 &amp; 25 up to Irving station</p>							<p><b>Picture(s)</b></p>			
<p><b>Additional Information:</b></p> <p>Length      Year 2004      Road Impact # of connections      Condition fair      type of connections</p>										
<p><b>Justification (improving current town programs or operations, life safety/health, etc):</b></p> <p>There have been several water breaks along this section over the past few years . There is a great need to get this completed ASAP.</p>										
<p><b>Impact of Cancelled or Delayed:</b></p>										
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs
ETF		0	0	0	0	0	0	0	0	Personnel
GF Taxation		0	0	0	0	0	0	0	0	Maintenance
Grant		0	0	500,000	0	0	0	0	500,000	Operations
Enterprise Fund		0	0	0	0	0	0	0	0	Total
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	1,500,000	0	0	0	0	1,500,000	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
	<b>0.00%</b>							<b>2,000,000</b>		
<p><b>Estimated Sale Value of Replaced Asset</b></p> <p>[description]</p> <p>[description]</p> <p>0</p>										

<b>Project Name:</b> Water plant <b>Department:</b> Town of Meredith water and sewer <b>Submitted by:</b> Jason B <b>Date:</b> 8/25/25 <b>Priority:</b> Untouchable High Low Committed Medium On the Radar x							<b>Picture(s)</b>			
<b>Project Description:</b> CPU's are 6-8 years old										
<b>Additional Information:</b> Length Year 2004 Road Impact # of connections Condition fair type of connections										
<b>Justification (improving current town programs or operations, life safety/health, etc):</b> Need to upgrade to modern technology										
<b>Impact of Cancelled or Delayed:</b>										
Funding:	Percentage	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7-20	Totals	Annual Estimated Operating Costs
ETF		0	0	0	0	0	0	0	0	Personnel
GF Taxation		0	0	0	0	0	0	0	0	Maintenance
Grant		0	0	0	0	0	0	0	0	Operations
Enterprise Fund		0	0	0	0	0	50,000	0	50,000	Total
Lease Purchase		0	0	0	0	0	0	0	0	
Long Term Debt		0	0	0	0	0	0	0	0	
Fund Balance		0	0	0	0	0	0	0	0	
Town Trust		0	0	0	0	0	0	0	0	
Other		0	0	0	0	0	0	0	0	
	<b>0.00%</b>							<b>50,000</b>	<b>Estimated Sale Value of Replaced Asset</b> [description] [description] 0	





