

Presenter: Cassie Bethoney, Project Manager, Landscape Architect



Agenda

- 1 PROJECT GOALS AND SCHEDULE
- 2 EXISTING CONDITIONS PLAN
- 3 PROPOSED IMPROVEMENTS PLAN
- 4 NEXT STEPS





Project Goals

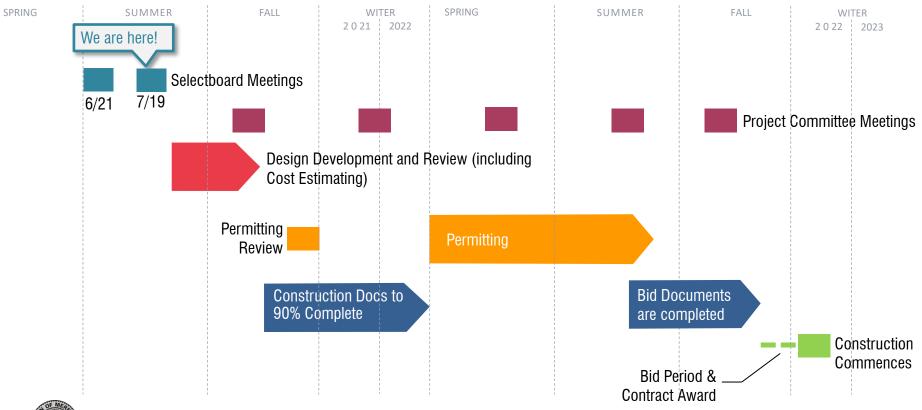
- Improve pedestrian accessibility to the docks
- Upgrade the docks and provide more boat spaces
- Improve circulation and safety in the parking lot and to boat launch
- Increase number of car parking spaces







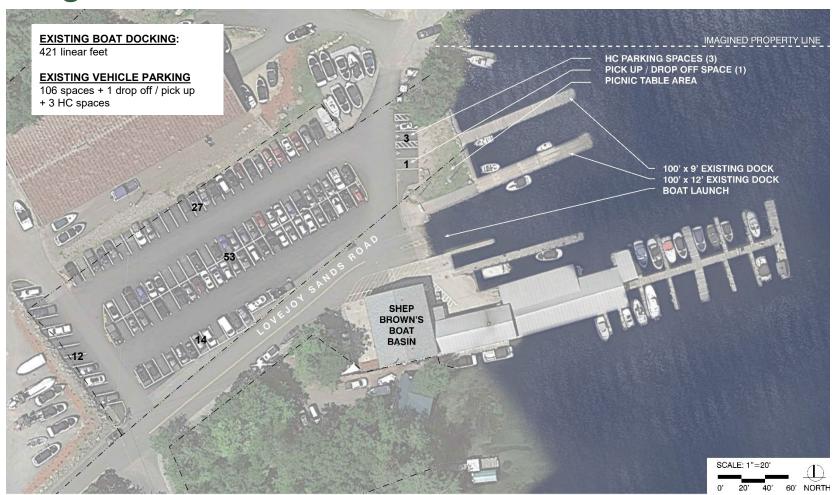
Project Schedule







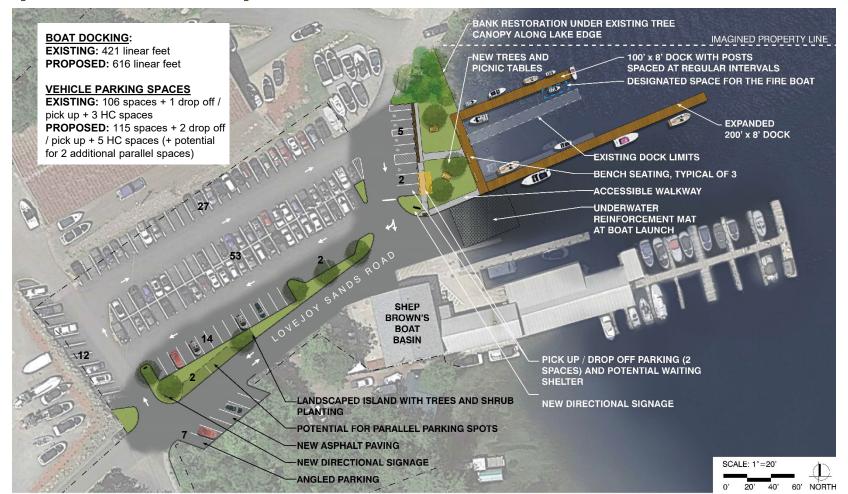
Existing Conditions Plan



Proposed Plan – 6/21 Selectboard Meeting



Proposed Plan - Updated



Materials



Fixed Dock



Cast-in-Place Concrete Pavement



Erosion Control: Restoration Planting / Live Stakes





Underwater Reinforcement at Boat Launch

Budget Estimate

ITEM	ESTIMATED COST	
Site Preparation and Demolition	\$	114, 897
Earthwork	\$	7,874
Site Furnishings and Signage Potential Waiting Shelter	\$ \$	31,675 <i>20,000</i>
Pavement and Curbs	\$	137,263
Fixed Dock with Pilings	\$	297,500
Planting	\$	18,256
Site Electrical	\$	35,000
De-Icer Bubbler System	\$	30,000
Stormwater Drainage	\$	19,000
Subtotal NH Wage Adjustment	\$ \$	691,465 <i>(46,097)</i>
Revised Subtotal	\$	645,367
Construction year 2022 escalation (3%) Mobilization, Overhead & Profit (12%) Contingency (25%)	\$ \$ \$	19,361 77,444 161,342
TOTAL ESTIMATED CONSTUCTION COST	\$	903,514







Proposed Plan - Updated

